



FDOT Transportation Alternatives Set-Aside Program

FUNDING APPLICATION

Submittal Date:

APPLICANT INFORMATION

Agency/Organization Name:			
Agency Contact Name:		Title:	
Mailing Address:		City:	State: FL Zip Code:
County:		MPO/TPO (if applicable):	
Telephone:		Email Address:	

CERTIFICATION OF PROJECT SPONSOR/IMPLEMENTING AGENCY SUPPORT:

Certification of project sponsor/implementing agency support is attached.

Yes (Required)

PROJECT TYPE: Infrastructure Non-infrastructure

FDOT requires locally administered infrastructure projects be implemented by a LAP certified agency; Non-infrastructure projects do not require LAP certification. If the project applicant intends to administer the project but is not LAP certified at the time of application submittal, they may seek project-specific certification prior to project authorization if their application is selected, or they may partner with a LAP certified agency or with FDOT to serve as the project sponsor and implementing agency. Non-profit organizations are not eligible for LAP certification.

FOR INFRASTRUCTURE PROJECTS ONLY - APPLICANT'S LOCAL AGENCY PROGRAM (LAP) CERTIFICATION STATUS

- Currently fully LAP Certified / Year of Certification:
- Not LAP Certified but will seek project-specific certification
- Not LAP Certified but project will be administered by the FDOT District
- Not LAP Certified but have secured a LAP Sponsor/Implementing Agency as identified below:

LAP Sponsor/Implementing Agency Name:			
LAP Sponsor/Implementing Agency Contact Name:		Title:	
Mailing Address:		City:	State: FL Zip Code:
Telephone:		Email Address:	

PROJECT INFORMATION

PROJECT NAME/TITLE:

ELIGIBLE TRANSPORTATION ALTERNATIVES PROJECT CATEGORY:

Please check the one Transportation Alternatives eligible project category that the proposed project will address. Checking more than one category does not ensure or increase eligibility. Additional guidance on eligible project activities is included in Appendix B of the [FDOT TA Program Guidance](#).

1. Construction, planning and design of on and off-road facilities for bicyclists, pedestrians, and other forms of nonmotorized transportation (pedestrian and bicycle facilities)
2. Construction, planning and design of infrastructure-related projects/systems to provide safe routes for non-drivers including children, older adults, individuals with disabilities (safe routes for non-drivers)
3. Conversion and use of abandoned railroad corridors for non-motorized use
4. Construction of turnouts, overlooks, and viewing areas
5. Inventory, control or removal of outdoor advertising
6. Historic preservation and rehabilitation of historic transportation facilities
7. Vegetation management practices in transportation rights of way
8. Archaeological activities related to impacts from transportation projects
9. Environmental mitigation activities
10. Safe Routes to School

***NOTE:** Safe Routes to School (SRTS) funding under Transportation Alternatives is separate from the FDOT SRTS Program; however, if FDOT SRTS Program funds are to be used on any phase of the project then the project will need to comply with the Florida SRTS program requirements. For more information, visit <https://www.fdot.gov/safety/2A-Programs/Safe-Routes.shtm>.

PROJECT LOCATION:

Roadway name:*		
<input type="checkbox"/> On-State System Road <small>(State Roadway)</small>	<input type="checkbox"/> Off-State System Road <small>(Local Roadway)</small>	Roadway number: <small>(i.e. US, SR, CR, etc., if applicable)</small>

***NOTE:** For off-road/trail projects please indicate adjacent roadway

PROJECT LIMITS:

If project has various locations (e.g. city-wide), include attachments specifying each termini and project length.

South or West Termini: <small>Street Name/Mile Post/Other</small>	North or East Termini: <small>Street Name/Mile Post/Other</small>
Project Length (in miles):	
Attachment included? <input type="checkbox"/> Yes <input type="checkbox"/> No	
A location map with aerial view is attached to this application. <input type="checkbox"/> Yes (Required) <i>Label important features, roadways, etc. to clearly locate and show the boundaries of the project.</i>	

PROJECT DESCRIPTION:

Brief Description (1,000 character limit) (e.g. *planning, design and construction of a sidewalk along Sample Road*)

Detailed Scope of Work:

A detailed scope of work is attached.

Yes (Required)

Clearly describe the existing conditions and the proposed project in detail, including specifics on the major items of work (e.g. width of sidewalks or trails, materials to be used, etc.), the purpose and need for this project, and the desired improvements.

Conceptual or design plans are attached.

Yes No

Typical Section drawings are attached.

Yes No

Other attachment (e.g. studies, documentation to support the project).

Yes No

If yes, please describe (250 character limit):

PUBLIC INVOLVEMENT(500 character limit for each question below):

Has the applicant received input from stakeholders? Briefly explain:

Yes No

Have public information or community meetings been held?

Yes No

If yes, please provide a brief description and attach supporting documentation:

Describe public and private support for the project (e.g. *petitions, endorsements, resolutions, letters of support*):

Is the project within limits of wetlands, contamination/hazardous waste areas or endangered/threatened species?

Yes No

If Yes, specify and provide documentation:

Is environmental permitting required?

Yes No

If Yes, specify and provide documentation:

Provide any additional project specific information that should be considered:

PROJECT IMPLEMENTATION

Please indicate the project phases included in this funding request:

- Planning activities
- Project Development and Environment Study (PD&E)
- Preliminary Engineering/Final Design
- Right-of-Way (ROW)
- Construction
- Construction Engineering and Inspection activities (CEI)

Please indicate who will execute the project phases identified for this project:*

Planning	PD&E	Preliminary Engineering/ Final Design	ROW	Construction	CEI
<input type="checkbox"/> Implementing agency staff	N/A	<input type="checkbox"/> Implementing agency staff	N/A	<input type="checkbox"/> Implementing agency staff	<input type="checkbox"/> Implementing agency staff
<input type="checkbox"/> Consultant	<input type="checkbox"/> Consultant	<input type="checkbox"/> Consultant	<input type="checkbox"/> Consultant	<input type="checkbox"/> Consultant	<input type="checkbox"/> Consultant
<input type="checkbox"/> FDOT	<input type="checkbox"/> FDOT	<input type="checkbox"/> FDOT	<input type="checkbox"/> FDOT	<input type="checkbox"/> FDOT	<input type="checkbox"/> FDOT
<input type="checkbox"/> Not applicable	<input type="checkbox"/> Not applicable	<input type="checkbox"/> Not applicable	<input type="checkbox"/> Not applicable	<input type="checkbox"/> Not applicable	<input type="checkbox"/> Not applicable

***NOTE:** Local agencies are not eligible to be certified in PD&E and/or ROW (Refer to FDOT LAP Manual Chapters 11 and 12).

Is this project related to other FDOT funded phases that are complete, underway, or in FDOT's 5-year Work Program?

Yes No

If Yes, please describe. If previous phases of this project were constructed as LAP projects, please provide the associated FDOT Project Number (i.e. FPID/FMN numbers) (500 character limit):

Is there a proposed maintenance plan for when the project is complete? Yes No

If yes, please provide a brief description and attach supporting documentation as appropriate (500 character limit):

PROJECT RIGHT-OF-WAY / EASEMENT REQUIREMENTS

Is right-of-way acquisition proposed? Yes No

If yes, describe existing right-of-way (ROW) ownerships along the project, including when the ROW was obtained and how ownership is documented (i.e., plats, deeds, prescriptions, easements) (500 character limit). Attach ROW documentation as appropriate.

Also describe proposed acquisition including timeline, expected fund source, limitations on fund use or availability, and who will acquire and retain ownership of proposed right-of-way (500 character limit):

Will temporary construction easements be required? Yes No

If Yes, please describe (500 character limit):

PROJECT COST ESTIMATE AND FUNDING REQUEST

ESTIMATED PROJECT COST:

A detailed project cost estimate is attached.

Yes (Required)

Provide a summary of the estimated cost for the work being proposed, indicating local fund allocation as appropriate.

Project Phase	TA funds	Local funds	Total Cost
Planning Activities	\$	\$	\$
Project Development & Environmental Study (PD&E)	\$	\$	\$
Design Costs/Plan Preparation	\$	\$	\$
Environmental Assessment (s) associated with the design phase	\$	\$	\$
Permits associated with the design phase (including application fees, mitigation and permit acquisition work)	\$	\$	\$
Right-of-Way	\$	\$	\$
Construction	\$	\$	\$
Construction Engineering and Inspection Activities (CEI)	\$	\$	\$
Other costs* (please describe)	\$	\$	\$
TOTAL ESTIMATED PROJECT COST	\$	\$	\$
PERCENT OF TOTAL PROJECT COST			100%

**FDOT does not allow programming for contingency costs. Any contingency costs should be accounted for using local funds.*



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT VI
2022 TRANSPORTATION ALTERNATIVES APPLICATION CYCLE
FOR FISCAL YEAR 2027/2028

PROJECT IMPLEMENTATION

1. Design Plans

- a. Are signed and sealed design plans available for this project? Yes No
- b. If yes, are design plans updated to current standards and existing conditions? Yes No
1. Specify the date of design plans developed? *Click here to enter text.*
2. Enter the Engineer of Record contact information: *Click here to enter text.*
- c. If no, identify status of design plans:
- No plans
- 30%
- 60%
- 90%
- Other Describe: *Click here to enter text.*

2. Identify Permits & Certification Requirements

Respond to applicable permits/ certifications within the project limits

- a) Right of Way Certification needs and status including easements Yes No
Click here to enter text.
- b) Utility Certification Yes No
Click here to enter text.
- c) Railroad Recertification Yes No
Click here to enter text.
- d) South Florida Water Management District Permits Yes No
Click here to enter text.
- e) U S Army Corps of Engineers (USACE) Permits Yes No
Click here to enter text.
- f) Other Describe Yes No
Click here to enter text.

3. Acquired Permits/ Certifications are attached

Yes No

List:

Click here to enter text.

**FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT VI
2022 TRANSPORTATION ALTERNATIVES APPLICATION CYCLE
FOR FISCAL YEAR 2027/2028**

PROJECT SCHEDULE

Include the following *as applicable*

1. Consultant(s) acquisition & award (Design & CEI)
2. Contractor acquisition & award
3. Project schedule
4. Production dates
5. Plans preparation
6. FDOT Review submittal (30 days review)
7. Environmental Assessments
8. Permits Acquisition

Enter project schedule here

**Opa-locka Pedestrian Enhancements
PROJECT SCHEDULE**

Project Phase	Scope	Duration
Planning	Complete Planning, Identify segments, Cost and Feasibility	Complete
Design	Consultant Acquisition and Award	60 days
	30% Design Review	60 days
	60% Design Review	60 days
	90% Design Review	60 days
	100% Design Review	60 days
	Final Construction Drawings	30 days
	Final Construction NTP (FDOT)	30 days
Permitting	No Permits Needed for Scope of Work	0 Days
Bidding/Contractor Acquisition/ Pre-construction	Construction Bid Package Preparation	45 days
	FDOT Construction Checklist	30 days
	FDOT Review and Approval of Construction Bid Checklist	30 days
	Construction Bid Advertisement and Award	60 days
	Pre-construction	30 days
Construction	Construction	300 days

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT VI
2022 TRANSPORTATION ALTERNATIVES APPLICATION CYCLE
FOR FISCAL YEAR 2027/2028

ENVIRONMENTAL EVALUATION

Coordination with the Federal Highway Administration and the State Historic Preservation Officer will be required by Section 106 of the National Historic Preservation Act (NEPA)

1. Has the Local Agency performed an environmental assessment for the project? Yes No
List the environmental assessments performed: [Click here to enter text.](#)

2. Does the Local Agency have a historic preservation planner? Yes No
If yes, provide contact information: [Click here to enter text.](#)

3. Is the project adjacent to a locally designated historic property or a National Register of Historic places-listed historic site? Yes No
If yes, have any historic properties/places received Florida Department of State Historic Preservation Grant funds?
 Yes No
If yes, attach preservation agreements, covenants, or easements to this application.

4. Are archeological sites or Native American sensitive sites located within proximity to or adjacent to the project? Yes No
If yes, provide a brief description: [Click here to enter text.](#)

5. Has the Local Agency coordinated with any Federal or State Agencies for this project? Yes No
If yes, provide a brief description and submit supporting documentation: [Click here to enter text.](#)

6. Are parks, recreation areas or wildlife or waterfowl refuges adjacent or near the project? Yes No
If yes, provide a brief description: The project will provide access to Sherbondy Park.

7. Are there any navigable waterways adjacent or near the project? Yes No
If yes, provide a brief description: [Click here to enter text.](#)

8. Does the project have any wetland impacts? Yes No
If yes, will wetlands mitigation be needed? Yes No
If yes, provide a brief description: [Click here to enter text.](#)

9. Has the Local Agency reviewed the project for potential protected species/ critical habitat impacts? Yes No
If yes, provide a brief description: [Click here to enter text.](#)

10. Has the Local Agency reviewed the project for potential contamination that could affect the area? Yes No
If yes, provide a brief description: [Click here to enter text.](#)

11. Are there noise sensitive areas? Yes No
If yes, provide a brief description: [Click here to enter text.](#)

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT VI
2022 TRANSPORTATION ALTERNATIVES APPLICATION CYCLE
FOR FISCAL YEAR 2027/2028

PROJECT FUNDING

TRANSPORTATION ALTERNATIVES FUNDS	\$ 1000000
LOCAL FUNDS ALLOCATED	\$ 0
TOTAL PROJECT COST	\$ 1000000

PERCENTAGE OF TA FUNDS	100%
PERCENTAGE OF LOCAL CONTRIBUTION	0 %

Note: The percentage of local contribution indicated above will be greater than or equal to the local contribution to the final contract award.

Example A: A 20% local contribution is indicated for a construction project. The local agency was awarded \$1,000,000. The bid amount is \$1,000,000. The awarded amount would be reduced to \$800,000. The local agency would contribute \$200,000.

Example B: A 20% local contribution is indicated for a construction project. The local agency was awarded \$1,000,000. The bid amount is \$1,400,000. The awarded amount would remain \$1,000,000. The local agency would contribute \$400,000.

1. Describe in detail funding types and commitment funds that will fund the project:

The project will not involve any local funds.

2. Provide the funding year for each phase(s) of the project:

Click here to enter text.

3. Submit a letter from the Local Agency's Budget Office committing Local Funds to the project.

A copy of the letter is included with this application.

Yes No

**FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT VI
2022 TRANSPORTATION ALTERNATIVES APPLICATION CYCLE
FOR FISCAL YEAR 2027/2028**

LOCAL AGENCY BUDGET OFFICE COMMITMENT LETTER

Submit a letter from the Local Agency's Budget Office committing Local Funds to the project.

Agency must include this form as a cover for the letter.

Please refer to the attached letter.



**Office of the City Manager
780 Fisherman Street, 4th Floor
Opa-locka, FL 33054**

James B. Wright, MPA
Interim City Manager

Telephone (305) 953-2821
Email: jwright@opalockafl.gov

February 9, 2022

Transportation Alternatives Program
Miami-Dade Transportation Planning Organization
150 West Flagler Street, Ste. 1900
Miami, FL 33130

Re: Transportation Alternative Program Application – Sidewalk Enhancements

Dear Sir/Madam:

The City of Opa-locka is pleased to apply for financial assistance through the Transportation Alternatives Program. The request for funding in the amount of \$1,000,000 will enable the City to enhance its sidewalk network and increase access for pedestrians. The project will also provide greater levels of safety for pedestrians and motorists. While no local funds are anticipated, the City is committed to completing the project and will provide any additional funding needed for completion of the project above the requested TAP amount.

Thank you for your consideration of this important community project.

Should you have any questions please feel free to contact me.

Sincerely,

James B. Wright, MPA
Interim City Manager

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT VI
2022 TRANSPORTATION ALTERNATIVES APPLICATION CYCLE
FOR FISCAL YEAR 2027/2028

PROJECT SPONSORSHIP CERTIFICATION


I hereby certify that the proposed project herein described is supported by City of Opa-locka (Local Agency, county, state or federal agency, or tribal council) and that said entity will: (1) provide any required funding match; (2) enter into a maintenance agreement with the Florida Department of Transportation (FDOT); (3) comply with the Federal Uniform Relocation Assistance and Acquisition Policies Act for any Right of Way actions required for the project, (4) Comply with Local Agency Program Manual during all phases of the project, (5) comply with the NEPA process prior to construction, which may involve coordination with the State Historic and Preservation Office (SHPO) prior to construction, and (6) support other actions necessary to fully implement the proposed project.

I further certify that the estimated costs are reasonable and understand that City of Opa-locka (Local Agency, county, state or federal agency, or tribal council) will bear all expenses in excess of the total cost of the project. Upon notification of project award, I further certify that the aforementioned entity will work with the FDOT to ensure the associated contracts are executed in the fiscal year programmed. Project deferrals are highly discouraged and are subject to fund availability.

Name (please type or print): James B. Wright

Title: Interim City Manager

Signature: _____


2.17.22

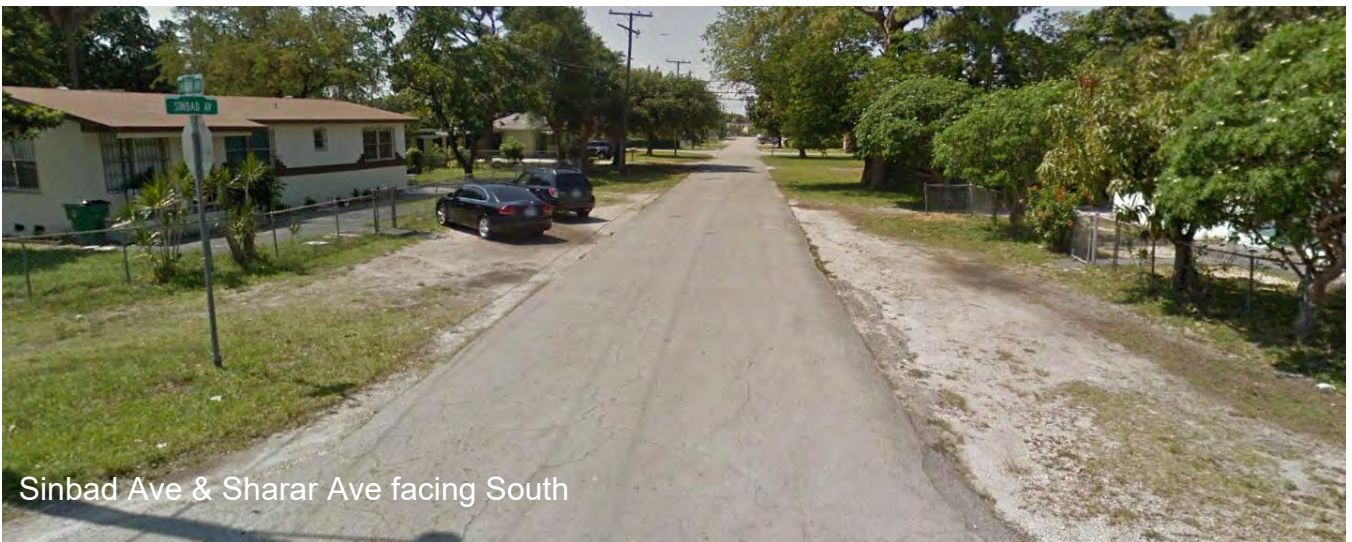
Date: *Click here to enter text.*

Signature of person with budget authority
(i.e., County Administrator, or Public Works Director)

City of Opa-locka



Codadad St & Sharar Ave facing South



Sinbad Ave & Sharar Ave facing South



Bahman Ave & Sharar Ave facing South

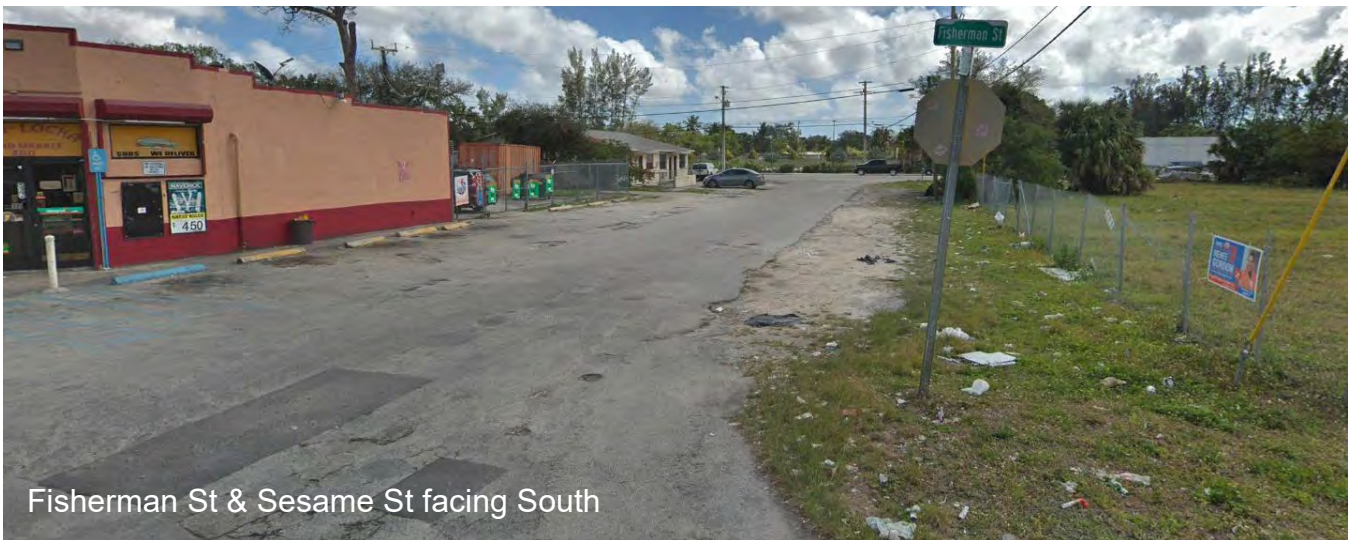
City of Opa-locka



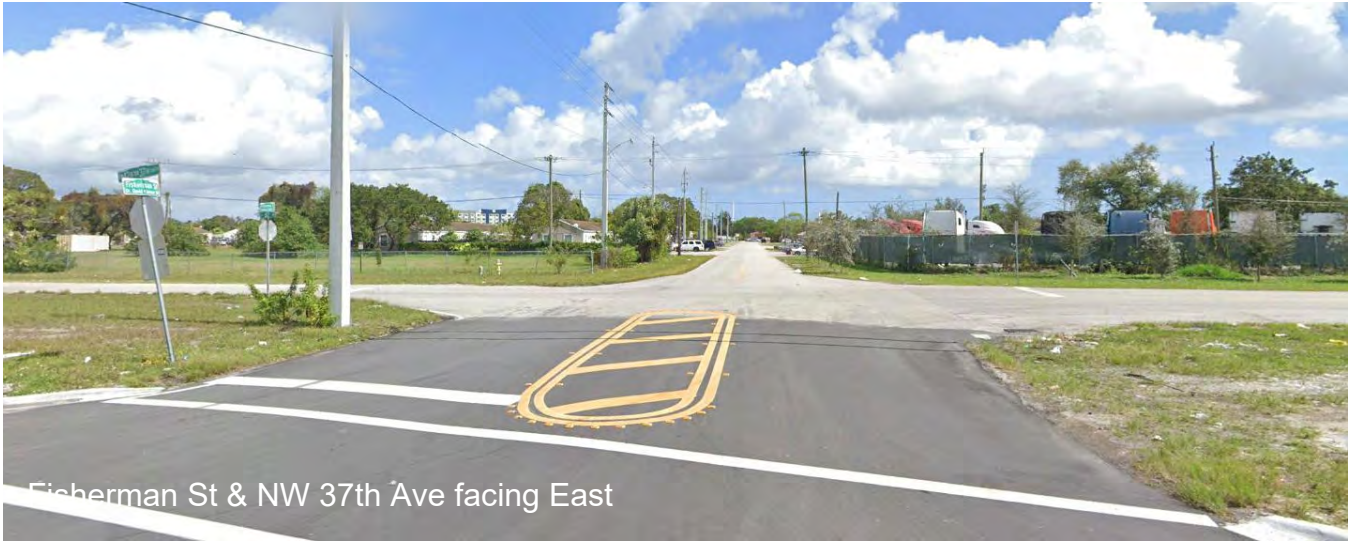
Banu Ave & Sharar Ave facing West



Fisherman St & Dunad Ave facing West



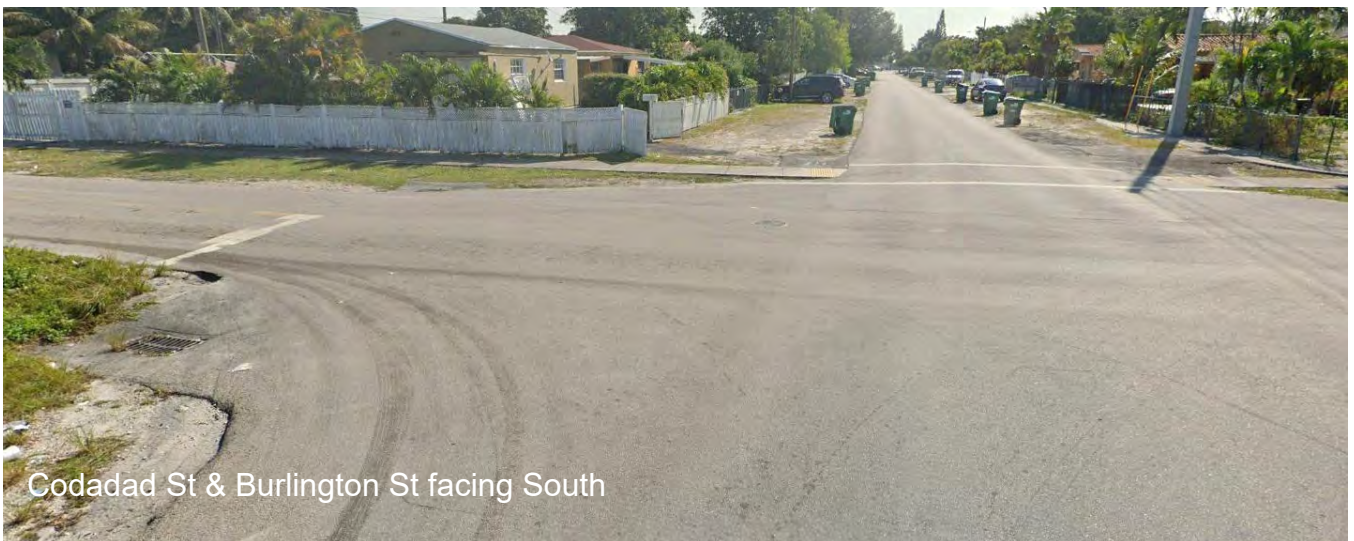
Fisherman St & Sesame St facing South



Fisherman St & NW 37th Ave facing East



Ali Baba Ave & Codadad St facing South

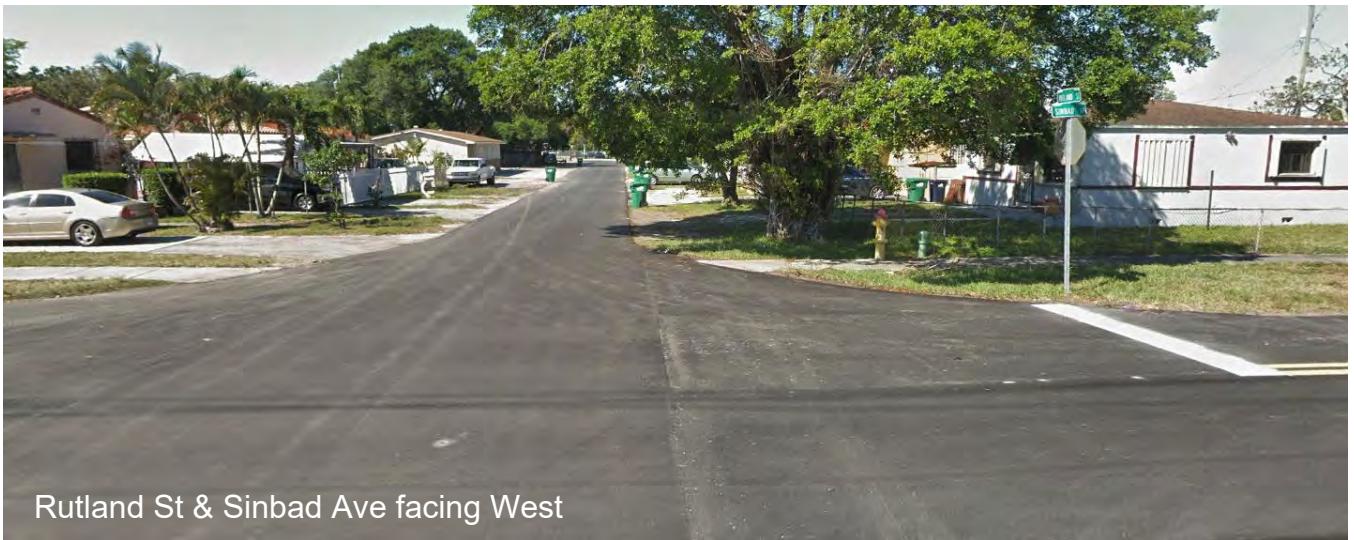


Codadad St & Burlington St facing South

City of Opa-locka



Rutland St & Codadad St facing East



Rutland St & Sinbad Ave facing West



Pervis Ave & Superior St facing West

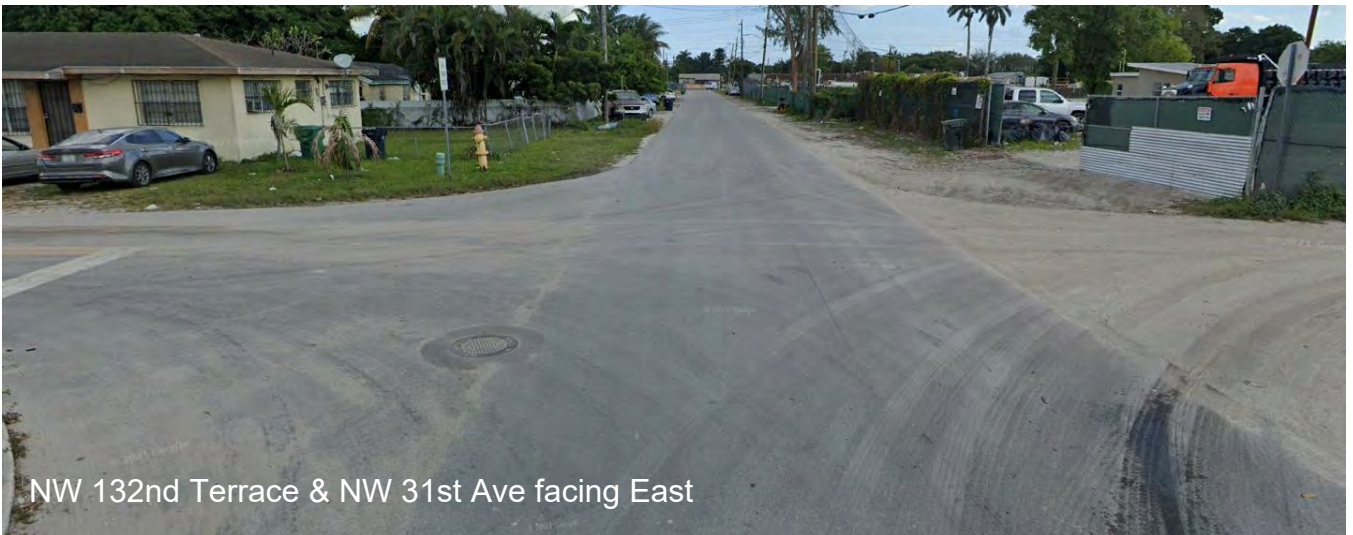
City of Opa-locka



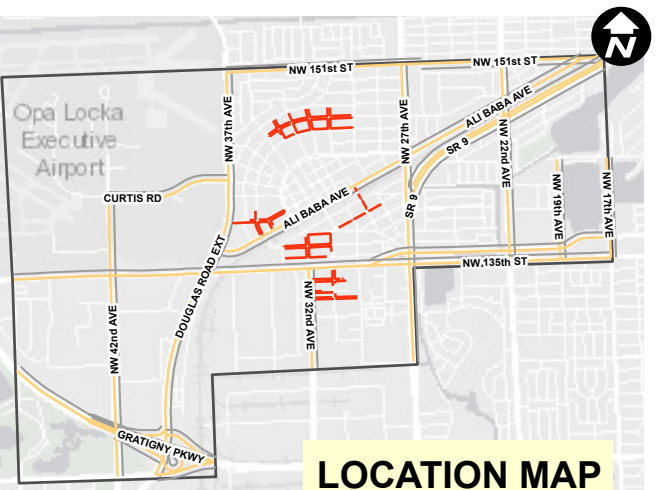
Aladdin St & Superior St facing South



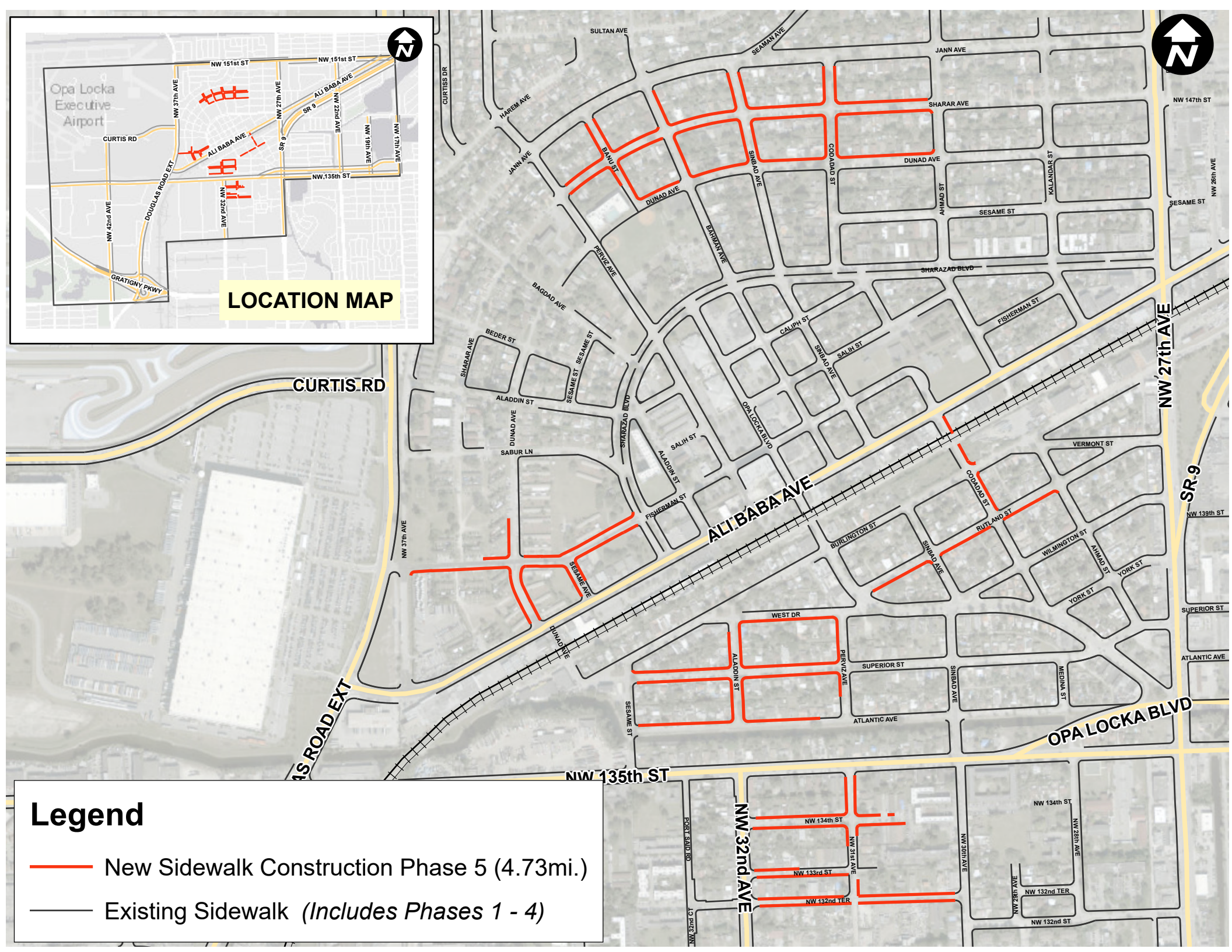
NW 135th St & NW 31st Ave facing South



NW 132nd Terrace & NW 31st Ave facing East



LOCATION MAP



Legend

- New Sidewalk Construction Phase 5 (4.73mi.)
- Existing Sidewalk (Includes Phases 1 - 4)

The proposed project will be constructed in City-owned ROW at several residential areas across the community. There are no existing sidewalks in these areas. Approximately 4.7 miles of new sidewalk will be constructed. The City will complete design and CEI outside of the TAP scope of work and no permitting is required for the project. Construction will be competitively bid, and a qualified contractor will be selected. The required items needed to complete the project include:

- MOBILIZATION (10% CONSTRUCTION COST)
- MAINTENANCE OF TRAFFIC (10% CONSTRUCTION COST)
- CLEARING AND GRUBBING, INCLUDES TREE REMOVAL (10% CONSTRUCTION COST)
- REGULAR EXCAVATION
- CONCRETE CURB & GUTTER, TYPE F
- 5 ft. CONCRETE SIDEWALK (6" THICK) INCLUDING PEDESTRIAN RAMPS
- DETECTABLE WARNINGS
- PERFORMANCE TURF (SOD)
- SIGN, SINGLE POST (LESS THAN 12 SF)



**Transportation Alternatives Program
Miami-Dade Transportation Planning Organization
150 West Flagler Street
Suite 1900
Miami, Florida 33130**

Re: Transportation Alternative Program Application – Sidewalk Enhancements

Dear TPO Staff:

Our organization supports the City of Opa-locka's application for the 2022 Transportation Alternative Program funding request. Funding from the TAP program will provide critical financial assistance for improvements to local sidewalks that will increase access for pedestrians throughout the City. These enhancements will not only impact non-motorized transportation and recreational use but also further safety for all users including vehicles using the transportation corridors.

We would greatly appreciate your support of the City's efforts to further this project and provide northern Miami-Dade County with increased transportation alternatives.

Sincerely,

Corion J. DeLaine, Interim OCRA Manager,
Opa-locka Community Redevelopment Agency

CC: Jannie Russell, OCRA Chair
Chris Davis, OCRA Vice Chair
Veronica Williams, OCRA Board Member
John Taylor Jr, OCRA Board Member
Dr. Sherelean Bass, OCRA Board Member
Rose Tydus, OCRA Board Member
Audrey Dominquez, OCRA Board Member



February 17, 2022

Transportation Alternatives Program
Miami-Dade Transportation Planning Organization
150 West Flagler Street
Suite 1900
Miami, Florida 33130

Re: Transportation Alternative Program Application – Sidewalk Enhancements

Dear TPO Staff:

Opa Locka Community Development Corporation, Inc. supports the City of Opa-locka's application for the 2022 Transportation Alternative Program funding request. Funding from the TAP program will provide critical financial assistance for improvements to local sidewalks that will increase access for pedestrians throughout the City. These enhancements will not only impact non-motorized transportation and recreational use but also further safety for all users including vehicles using the transportation corridors.

We would greatly appreciate your support of the City's efforts to further this project and provide northern Miami-Dade County with increased transportation alternatives.

Sincerely,

A handwritten signature in black ink that reads "Marcia Grant". The signature is written in a cursive, flowing style.

Marcia Grant,
Assistant Project Manager

**PTP/TRANSPORTATION
FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM
& QUARTERLY REPORTING**

**Instructions: Please complete un-shaded portions of this spreadsheet.
Unhide rows at end of spreadsheet as needed.**

MUNICIPALITY:	City of Opa-locka	
CONTACT NAME:	Airia Austin	Yesly Guillen
TITLE / POSITION:	CIP & PW Director	CIP-Grant Coordinator
TELEPHONE:	(305)953-2868	
E-MAIL:	aaustin@opalockafl.gov	yguillen@opalockafl.gov
REPORT DATE:	October 28, 2021	

	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
Current PTP Allocation	\$ 632,833	\$ 632,833	\$ 632,833	\$ 632,833	\$ 632,833
Prior Yr Unexpended	\$ (1,453,523)	\$ (1,430,960)	\$ (1,483,360)	\$ (1,904,056)	\$ (1,824,752)
Total Start	\$ (820,690)	\$ (798,127)	\$ (850,527)	\$ (1,271,223)	\$ (1,191,919)

MOE: \$ 254,705

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	FY 2021-2022			FY 2022-2023			FY 2023-2024			FY 2024-2025			FY 2025-2026										
					Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Total					
Milling & Resurfacing Phase IV Citywide	NW 143 Street, Burlington Street, NW 21 CT, NW 30th Avenue, NW 31 Street Avenue, Port Said Road, Superior Street, NW 141 Street & NW 132 nd Street.	Start mm/yy	\$1,182,462	C	PTP			PTP			PTP			PTP			PTP			0							
		10/12/2020			PTP Fund Bal.	143,033			0			0			0			0			0		143,033				
		End mm/yy																									
		12/31/2020			Total	143,033		Total	0		Total	0		Total	0		Total	0		Total	0	Total	0	Total	\$ 143,033		
New Sidewalk Installation Phase II 1.3 Miles	Ahmad Street, Dunad Ave, Kalandar St., Sesame St. Sharar Ave.	Start mm/yy	\$257,209	C	PTP			PTP			PTP			PTP			PTP			0							
		11/01/2020			Surtax Revenue	181,316			0			0			0			0			181,316						
		End mm/yy																									
		01/31/2020			Total	181,316		Total	0		Total	0		Total	0		Total	0		Total	0	Total	0	Total	\$ 181,316		
New Sidewalk Installation Phase III Citywide	Town Center Area	Start mm/yy	\$285,921	P	PTP			PTP			PTP			PTP			PTP			0							
					Surtax Revenue	285,921			0			0			0			0			285,921						
		End mm/yy																									
					Total	285,921		Total	0		Total	0		Total	0		Total	0		Total	0	Total	0	Total	\$ 285,921		
Milling & Resurfacing Phase V 2 Miles	Aladdin St. Burlington St. Codadad St. Dunad Ave Fisherman St. NW 132 St., NW 141 St., NW 143 St., Sinbad Ave	Start mm/yy	\$292,291	C	PTP			PTP			PTP			PTP			PTP			0							
					Surtax Revenue	292,291			0			0			0			0			292,291						
		End mm/yy																									
					Total	292,291		Total	0		Total	0		Total	0		Total	0		Total	0	Total	0	Total	\$ 292,291		
New Sidewalk Installation Phase IV Citywide	Town Center North Area, South Area-Nile Garden, West Area-Commerce West-East Area, & Commerce West-North Area	Start mm/yy	\$553,529	P	PTP			PTP			PTP			PTP			PTP			0							
					Surtax Revenue	553,529			0			0			0			0			553,529						
		End mm/yy																									
					Total	0		Total	553,529		Total	0		Total	0		Total	0		Total	0	Total	0	Total	\$ 553,529		
Continuing Stormwater Projects	Citywide	Start mm/yy	\$2,000,000	P	PTP			PTP			PTP			PTP			PTP			0							
					Other	392,942			500,000			553,529			553,529			2,000,000									
		End mm/yy																									
					Total	0		Total	392,942		Total	500,000		Total	553,529		Total	553,529		Total	553,529	Total	\$ 2,000,000				

(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE CODES:

FS: Feasibility Study
P: Planning
ROW: Right of Way Acquisition
D: Design
C: Construction
DB: Design/Build

	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
TOTAL Projected Expenditure	\$ 902,561	\$ 946,471	\$ 500,000	\$ 553,529	\$ 553,529
PTP Projected Start	\$ (820,690)	\$ (798,127)	\$ (850,527)	\$ (1,271,223)	\$ (1,191,919)
Less PTP Projected Expenditures	\$ 610,270	\$ 685,233	\$ 1,053,529	\$ 553,529	\$ 553,529
= PTP Projected Unexpended	\$ (1,430,960)	\$ (1,483,360)	\$ (1,904,056)	\$ (1,824,752)	\$ (1,745,448)

**PTP/TRANSIT
FIVE-YEAR MUNICIPAL TRANSIT IMPROVEMENT PROGRAM
& QUARTERLY REPORTING**

Instructions: Please complete un-shaded portions of this spreadsheet.
Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	City of Opa-locka	
CONTACT NAME:	Airia Austin	Yesly Guillen
TITLE / POSITION:	CIP & PW Director	CIP Coordinator
TELEPHONE:	(305)953-2868	
E-MAIL:	aaustin@opalockafl.gov	yguillen@opa-lockafl.gov
REPORT DATE:	October 28, 2020	

	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025
Current PTP Allocation	\$ 158,208	\$ 158,208	\$ 158,208	\$ 158,208	\$ 158,208
Prior Yr Unexpended	\$ -	\$ 158,208	\$ 316,416	\$ 474,624	\$ 632,832
Total Start	\$ 158,208	\$ 316,416	\$ 474,624	\$ 632,832	\$ 791,040

MOE: \$ 254,705

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	FY 2020-2021			FY 2021-2022			FY 2022-2023			FY 2023-2024			FY 2024-2025					
					Funding Source	Amount		Funding Source	Amount		Funding Source	Amount		Funding Source	Amount		Funding Source	Amount				
Shuttle Bus North Route	Citywide	Start mm/yy	\$217,512		PTP			PTP			PTP			PTP			PTP					
		10/01/2020			Surtax Revenue	217,512																
		End mm/yy																				
		09/30/2021			Total	217,512	Total	0	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$	217,512	
Bus Shelter Replacement	27th Avenue 151st Street 22nd Avenue Wilmington Street Rutland Ave.	Start mm/yy	\$20,000 Annually	P	PTP			PTP			PTP			PTP			PTP					
		01/31/2021			Surtax Revenue	20,000	Surtax Revenue	20,000	Surtax Revenue	20,000	Surtax Revenue	20,000	Surtax Revenue	20,000	Surtax Revenue	20,000						
		End mm/yy																				
		03/31/2021			Total	20,000	Total	20,000	Total	20,000	Total	20,000	Total	20,000	Total	20,000	Total	20,000	Total	\$	100,000	
		Start mm/yy			PTP			PTP			PTP			PTP			PTP					
		End mm/yy																				
					Total	0	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$	-			
		Start mm/yy			PTP			PTP			PTP			PTP			PTP					
		End mm/yy																				
					Total	0	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$	-			
		Start mm/yy			PTP			PTP			PTP			PTP			PTP					
		End mm/yy																				
					Total	0	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$	-			
		Start mm/yy			PTP			PTP			PTP			PTP			PTP					
		End mm/yy																				
					Total	0	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$	-			

(1) FOR CAPITAL PROJECTS ONLY
(2) PHASE CODES:

FS: Feasibility Study
P: Planning
ROW: Right of Way Acquisition
D: Design
C: Construction
DB: Design/Build

	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025
TOTAL Projected Expenditure	\$ 237,512	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
PTP Projected Start	\$ 158,208	\$ 316,416	\$ 474,624	\$ 632,832	\$ 791,040
Less PTP Projected Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -
= PTP Projected Unexpended	\$ 158,208	\$ 316,416	\$ 474,624	\$ 632,832	\$ 791,040

**PTP/TRANSPORTATION
FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM
& QUARTERLY REPORTING**

**Instructions: Please complete un-shaded portions of this spreadsheet.
Unhide rows at end of spreadsheet as needed.**

MUNICIPALITY:	City of Opa-locka	
CONTACT NAME:	Airia Austin	Yesly Guillen
TITLE / POSITION:	CIP & PW Director	CIP-Grant Coordinator
TELEPHONE:	(305)953-2868	
E-MAIL:	aaustin@opalockafl.gov	yguillen@opalockafl.gov
REPORT DATE:	October 28, 2020	

	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025
Current PTP Allocation	\$ 632,833	\$ 632,833	\$ 632,833	\$ 632,833	\$ 632,833
Prior Yr Unexpended	\$ 1,182,462	\$ 1,815,295	\$ 2,448,128	\$ 3,080,961	\$ 3,713,794
Total Start	\$ 1,815,295	\$ 2,448,128	\$ 3,080,961	\$ 3,713,794	\$ 4,346,627

MOE: \$ 254,705

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	FY 2020-2021			FY 2021-2022			FY 2022-2023			FY 2023-2024			FY 2024-2025											
					Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Total						
Milling & Resurfacing Phase IV Citywide	NW 143 Street, Burlington Street, NW 21 CT, NW 30th Avenue, NW 31 Street Avenue, Port Said Road, Superior Street, NW 141 Street & NW 132 nd Street.	Start mm/yy	\$1,182,462	C	PTP			PTP			PTP			PTP			PTP			0								
		10/12/2020			PTP Fund Bal.	1,182,462																				1,182,462		
		End mm/yy																										0
		12/31/2020			Total	1,182,462		Total	0		Total	0		Total	0		Total	0		Total	0	Total	0	Total	0	Total	\$ 1,182,462	
New Sidewalk Installation 2.6 Miles Citywide Phase I Citywide	Town Center North Area	Start mm/yy	\$338,140	P	PTP			PTP			PTP			PTP			PTP			0								
		11/01/2020			Surtax Revenue	338,140																					338,140	
		End mm/yy																										0
		01/31/2020			Total	338,140		Total	0		Total	0		Total	0		Total	0		Total	0	Total	0	Total	0	Total	\$ 338,140	
New Sidewalk Installation Phase II Citywide	Town Center North Area	Start mm/yy	\$553,529	P	PTP			PTP			PTP			PTP			PTP			0								
					Surtax Revenue	215,389																					215,389	
		End mm/yy			Other	338,140																						338,140
					Total	553,529		Total	0		Total	0		Total	0		Total	0		Total	0	Total	0	Total	0	Total	\$ 553,529	
New Sidewalk Installation Phase III Citywide	Town Center North Area	Start mm/yy	\$553,529	P	PTP			PTP			PTP			PTP			PTP			0								
					Surtax Revenue	553,529																					553,529	
		End mm/yy																										0
					Total	0		Total	553,529		Total	0		Total	0		Total	0		Total	0	Total	0	Total	0	Total	\$ 553,529	
New Sidewalk Installation Phase IV Citywide	Town Center North Area, South Area-Nile Garden, West Area-Commerce West-East Area, & Commerce West-North Area	Start mm/yy	\$553,529	P	PTP			PTP			PTP			PTP			PTP			0								
					Surtax Revenue	553,529																					553,529	
		End mm/yy																										0
					Total	0		Total	0		Total	553,529		Total	0		Total	0		Total	0	Total	0	Total	0	Total	\$ 553,529	
Continuing Stormwater Projects	Citywide	Start mm/yy	\$2,000,000	P	PTP			PTP			PTP			PTP			PTP			0								
					Other	392,942																					0	
		End mm/yy																										0
					Total	0		Total	392,942		Total	500,000		Total	553,529		Total	553,529		Total	553,529	Total	553,529	Total	553,529	Total	\$ 2,000,000	

(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE CODES:

FS: Feasibility Study
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	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025
TOTAL Projected Expenditure	\$ 2,074,131	\$ 946,471	\$ 1,053,529	\$ 553,529	\$ 553,529
PTP Projected Start	\$ 1,815,295	\$ 2,448,128	\$ 3,080,961	\$ 3,713,794	\$ 4,346,627
Less PTP Projected Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -
= PTP Projected Unexpended	\$ 1,815,295	\$ 2,448,128	\$ 3,080,961	\$ 3,713,794	\$ 4,346,627



FISCAL YEAR 2022
ANNUAL OPERATING BUDGET

Governmental Funds Five-Year CIP Plan

Acct	Funding Source / Project Name	FY 21 Fcst	FY 22	FY 23	FY 24	FY 25	FY 26	Total FY 22 - FY 26
Funding								
Revenue								
312405	Gas Tax - Local Option (1-6)	198,000	214,939					214,939
312410	Gas Tax - Local Option (1-5)	73,000	82,103					82,103
334951	CITT - County Half Cent Sale Tax	833,140	200,000					200,000
Total Revenue		1,104,140	497,042	-	-	-	-	497,042
Grants								
331696	AL (MDC/CDBG) - 2105 Ali Baba	244,635	-					-
331698	MDC/PHCD - Ingram Park	179,335	-					-
TBD	CDBG - NW 131st Street Drainage	12,000	-					-
331694	GOB - Historic City Hall	-	600,000					600,000
TBD	Trail Grant	-	150,000					150,000
TBD	State - Park Fences	-	100,000					100,000
TBD	State - Police Station	-	1,125,000					1,125,000
Total Grants		435,970	1,975,000	-	-	-	-	1,975,000
Loans								
384110	SRF Loan - WW13031	-	800,000					800,000
Total Loans		-	800,000	-	-	-	-	800,000
Internal Funding Sources								
381001	From General Fund	817,802	405,458					405,458
381180	From CRA	-	60,000					60,000
383010	People's Trans. Plan Fund Balance	978,166	-					-
Total Internal Funding Sources		1,795,968	465,458	-	-	-	-	465,458
Total Funding		3,336,078	3,737,500	-	-	-	-	3,737,500
Projects								
Expenditure								
541800	Roadway Resurfacing	1,402,461	200,000					200,000
541801	Sidewalks	598,140	500,000					500,000
541811	Ingram Park Renovation	410,000	-					-
541818	2105 Ali Baba	281,635	-					-
541820	Cairo Lane	328,000	800,000					800,000
541823	Historic City Hall	43,350	600,000					600,000
TBD	Pump St #4 Relocation (Road)	33,000	125,000					125,000
TBD	Historic Fire House / HR Building	121,500	-					-
TBD	Parks - Trails	-	187,500					187,500
TBD	Parks - Fences	-	200,000					200,000
TBD	Police Station	-	1,125,000					1,125,000
543638	131st Street Drainage	27,992	-					-
Total Projects		3,336,078	3,737,500	-	-	-	-	3,737,500
Over / Under		-	-	-	-	-	-	-