

MIAMI-DADE COUNTYWIDE

Consolidated Park-and-Ride Facilities Plan





Miami-Dade Consolidated Park-and-Ride Facilities Plan

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1.0 PURPOSE OF THE REPORT

The purpose of this report is to document the data gathering, evaluation, and recommendations from this study. The study was sponsored and managed by the Miami-Dade Metropolitan Planning Organization (MPO). The objective of this study was to examine planned and potential park-and-ride facilities that can be used to support enhanced bus and express transit lines. The study develops a plan for early procurement (purchase and/or leasing) of available suitable properties to enhance ridership patterns in planned priority transit corridors.

2.0 BACKGROUND

A park-and-ride facility is a parking lot (or garage) available for the use of transit patrons that choose to drive to these facilities, park their vehicles in the morning, and transfer to a transit line en route to their final destination. The user is typically a commuter that reverses the trip in the afternoon. Park-and-ride facilities are located along a major transit line and can have varying levels of amenities including:

- Automobile parking for park-and-ride daily users
- Automobile kiss-and-ride area for transit uses that are dropped-off in the morning and picked-up up the afternoon
- Bus bays immediately adjacent to the parking area
- Pedestrian facilities (e.g. sidewalks, lighting, etc.)
- Bicycle facilities (e.g. bike racks, lockers, etc.)

A number of studies have been conducted and plans developed to implement park-and-ride facilities along enhanced bus and express transit lines within Miami-Dade County over the last 12 year. These studies have been prepared over time by various jurisdictions/agencies such as the Miami-Dade Transit (MDT), the Florida Department of Transportation (FDOT), Tri-Rail, and some cities. However, a comprehensive, up-to-date plan does not exist. There is a need to prepare a consolidated plan that reflects existing facilities, planned facilities, and considers new

locations responsive to current and future needs which include recent changes to the existing transit system, as well as current short and medium term transit plans and needs.

This study addresses the issues listed above, considers previously identified and new potential locations, and includes a plan to secure/lease lands suitable for park-and-ride locations.

3.0 DATA GATHERING

A significant amount of planning has been undertaken by a number of agencies regarding parkand-ride facilities over the last 12 years. Through coordination with numerous transportation agencies these efforts were identified to form a base for the development of this study.

3.1 Coordination

Coordination was an essential step in identifying previous, as well as current park-and-ride facilities plans by various agencies. The coordination took place at two levels: 1) individually with all interested transportation agencies; and 2) periodic presentations to the various MPO committees.

The primary working group for the study was the Transportation Planning Technical Advisory Committee (TPTAC) which included, among others, representation from the agencies listed below:

- Miami-Dade County Department of Planning and Zoning (DPZ)
- Public Works Department (PWD)
- Miami-Dade Transit (MDT)
- Miami-Dade Expressway Authority (MDX)
- Florida Department of Transportation (FDOT)
- South Florida Regional Transportation Authority (SFRTA-Tri Rail)

The TPTAC provided input during two of their meetings (July 7, 2010 and October 6, 2010) (Appendix A). Additional input, when possible, was sought from other MPO committees such as the Transportation Planning Council (TPC).

3.2 Study Focus Elements

Given the number of studies and data available, it was necessary early on to clearly identify the relevant elements of this study:

- Existing and proposed enhanced bus and express transit service/corridors include express bus, limited-stops service (such as MAX, Flyer, KAT, Cruiser, etc.) and/or enhanced service or vehicle technology, Metrorail and Tri-Rail commuter trains (note: the geographic scope was limited to the Miami-Dade Urbanized Area).
- Existing and proposed park-and-ride facilities along existing and proposed enhanced bus and express transit lines and corridors.
- Existing and proposed transit hubs along existing and proposed enhanced bus and express transit lines and corridors (note: in this study a transit hub is simply a location where several transit routes terminate, regardless of the user facilities provided).
- The future planning period was limited to ten years (which corresponds with the MDT Transit Development Plan - TDP - and the Priority I and II period of the 2035 Long Range Transportation Plan - LRTP).

While the inventory process included all available data and documents, these were reviewed and the relevant data extracted based on the focus elements listed above.

It should be noted that a number of existing park-and-ride facilities are lacking amenities such as kiss-and-ride areas, pedestrian facilities, and/or bicycle facilities. When present, some of these facilities may be in need of repairs or enhancements. The focus of this study was on expanding existing parking facilities and/or proposing new ones. Therefore, an evaluation of the existing facilities condition and amenities should be conducted as a separate effort concurrently with the implementation phase of this study/recommended plan.

3.3 Inventory of Previous Studies and Plans

Through a series of searches and inquiries, twenty-six (26) park-and-ride related studies and reports were identified and/or secured. These reports were sponsored by six agencies and/or departments as follows:

- Miami Urbanized Area Metropolitan Planning Organization (MPO)
- Miami Dade Transit (MDT)
- Miami Dade Department of Planning and Zoning (DPZ)
- Florida Department of Transportation (FDOT)
- Miami Dade Expressway Authority (MDX)
- South Florida Regional Transportation Authority (SFRTA)

While, these studies and reports spanned back to 1998, all but 3 of them were completed within the last 5 years. Exhibit 1 shows a list of the aforementioned documents.

3.4 Existing Service/Facilities

The following exhibits show existing services/facilities directly or indirectly supporting enhanced bus and express transit. Exhibit 2 shows the 21 existing enhanced bus and express service transit lines. Exhibit 3 shows the 30 existing park-and-ride facilities. It should be noted that, today, the Metrorail system has nearly 10,000 parking spaces available for park-and-ride. In Miami-Dade the system-wide total is almost 13,000 spaces. Appendix B shows the 51 existing transit hubs. These listings were also plotted on a map (Exhibit 4) showing the geographic distribution/inter-relationship of the facilities.

3.5 Planned Facilities

The following exhibits show planned services/facilities supporting enhanced bus and express transit. Exhibit 5 shows 45 planned and programmed enhanced bus and express service transit lines. Appendix C shows 78 planned and programmed transit hubs. Planned park-and-ride facilities are described in the analysis section below.

Exhibit 1 Inventory of Relevant Park-and-Ride Reports

| Report Date | | Report Title | Agency | | | | | |
|---------------------------------|------|---|----------------|--|--|--|--|--|
| A. Inventory/Assessment Studies | | | | | | | | |
| December 2009 | 1 | Transit Development Plan FY 2010-2019 | MDT | | | | | |
| July 2010 | 2 | Current/Proposed Parking Inventory (7/7/10) | MDT | | | | | |
| October 2009 | 3 | Ridership Technical Report | MDT | | | | | |
| December 2008 | 4 | Tri-Rail Parking and Circulation Study | SFRTA | | | | | |
| December 2005 | 5 | MD County & Upper/Middle Keys 2005 P/R Plan | FDOT | | | | | |
| 2010 | 6 | SFRTA Transit Development Plan FY 2010-19 | SFRTA | | | | | |
| B. Special Studies | | | | | | | | |
| December 2009 | 1 | FEC Transit Connection Study | Miami-Dade MPO | | | | | |
| May 2009 | 2 | Transit Hub Evaluation Study | Miami-Dade MPO | | | | | |
| March 2008 | 3 | Excess/Surplus Property Study | FDOT | | | | | |
| January 2008 | 4 | SR 836 Express Bus Serv/Park & Ride Evaluation | MDT | | | | | |
| December 2004 | 5 | Transit Center Connections | Miami-Dade MPO | | | | | |
| June 1998 | 6 | Alternatives for Intermodal Improvements | Miami-Dade MPO | | | | | |
| September 2008 | 7 | Strategic Regional Transit Plan | SFRTA | | | | | |
| June 2009 | 8 | SR826/SR836 Reconstruction (P/R Lots) | FDOT | | | | | |
| October 2010 | 9 | Near-Term Transit Enhancement Study | Miami-Dade MPO | | | | | |
| C. Transportation | Pla | ns/Programs | | | | | | |
| October 2009 | 1 | 2035 Long Range Transportation Plan | Miami-Dade MPO | | | | | |
| June 2010 | 2 | 2011 Transportation Improvement Program | Miami-Dade MPO | | | | | |
| April 2008 | 3 | MD Comprehensive Development Master Plan | MD Planning | | | | | |
| D. Studies Planned | d or | Underway | | | | | | |
| Underway | 1 | SR 826/836 Interchange | NA | | | | | |
| Underway | 2 | SR 836 Advanced Bus Transit Study | MDX | | | | | |
| Planned | 3 | US-1 Express PD&E Study | MDX | | | | | |
| E. Other Studies | | | | | | | | |
| June 2006 | 1 | South Corridor Alternatives Analysis (South Link Study) | Miami-Dade MPO | | | | | |
| September 2008 | 2 | South Dade Managed Lanes Study | Miami-Dade MPO | | | | | |
| September 2007 | 3 | Kendall Corridor Alternatives Analysis (Kendall Link Study) | Miami-Dade MPO | | | | | |
| January 2006 | 4 | I-75 Master Plan | FDOT | | | | | |

Exhibit 2 Existing Inventory Enhanced Bus and Express Transit Lines

| System/Route | From | То | Type of Service |
|-----------------------------|--------------------|----------------|-----------------|
| Metrorail | Dadeland South | Hialeah | Heavy Rail |
| Tri-Rail | MIA | Palm Beach | Commuter Rail |
| Busway Flyer (34) | Florida City | Dadeland South | Busway |
| Busway MAX (38) | Florida City | Dadeland South | Busway |
| Flagler MAX (51) | SW 137 Ave | Downtown Miami | Limited Stop |
| Express Bus Route 95 D/B | Downtown Miami | Golden Glades | Express |
| Express Bus Route 95 EH | Doral | Golden Glades | Express |
| Express Bus Route 95 CC | Civic Center | Golden Glades | Express |
| Express Bus Route 95 BB | Downtown Miami | Broward Blvd | Express |
| Express Bus Route 95 SB | Downtown Miami | Sheridan Blvd | Express |
| NW 7 Ave MAX (Route 277 | Downtown Miami | Golden Glades | Limited Stop |
| Beach MAX (Route 120) | Downtown Miami | Aventura | Limited Stop |
| Airport Flyer (Route 150) | MIA | Miami Beach | Express |
| Sunset KAT (Route 272) | Kendall | Dadeland North | Limited Stop |
| Kendall Cruiser (Route 288) | Kendall | Dadeland North | Limited Stop |
| Killian KAT (Route 204) | Kendall | Dadeland North | Express |
| Coral Reef MAX (Route 252) | Country Walk | Dadeland South | Limited Stop |
| Saga Bay MAX (Route 287) | S. Dade Health Ctr | Dadeland South | Limited Stop |
| 27 Ave MAX (Route 97) | NW 207 St | MLK MR | Limited Stop |
| 79 St MAX (Route 79) | Northside MR | Miami Beach | Limited Stop |
| Biscayne MAX (Route 93) | Aventura Mall | Downtown Miami | Limited Stop |

Exhibit 3 Existing Inventory Park-and-Ride Facilities

| Facility/F4' | Parking Spaces Cur | | | | |
|---------------------------------|--------------------|-------|-------|--------|-----------------|
| Facility/Location | Garage | Lot | Other | Total | Utilization (%) |
| Tri-Rail (Miami-Dade) | | • | • | | • |
| Golden Glades ¹ | 0 | 0 | 0 | 0 | 101% |
| Opa-Locka | 0 | 72 | 0 | 72 | 106% |
| Metrorail | 0 | 44 | 0 | 44 | 127% |
| Hialeah Market | 0 | 123 | 0 | 123 | 63% |
| Miami Airport/MIC | 0 | 143 | 0 | 143 | 94% |
| Subtotal | 0 | 382 | 0 | 382 | N/A |
| | | | | | |
| Metrorail | | | | | |
| Dadeland South | 1,060 | 293 | 63 | 1,416 | 86% |
| Dadeland North | 1,975 | 0 | 0 | 1,975 | 91% |
| South Miami | 1,774 | 0 | 0 | 1,774 | 54% |
| University | 0 | 401 | 0 | 401 | 45% |
| Douglas Road | 0 | 226 | 0 | 226 | 94% |
| Coconut Grove | 0 | 204 | 0 | 204 | 70% |
| Vizcaya | 0 | 91 | 0 | 91 | 65% |
| Brickell | 0 | 0 | 0 | 0 | N/A |
| Government Center | 0 | 0 | 0 | 0 | N/A |
| Historic Overtown | 0 | 0 | 0 | 0 | N/A |
| Culmer | 0 | 0 | 0 | 0 | N/A |
| Civic Center | 0 | 0 | 0 | 0 | N/A |
| Santa Clara | 61 | 0 | 0 | 61 | 85% |
| Allapattah | 0 | 66 | 0 | 66 | 20% |
| Earlington Heights | 95 | 0 | 0 | 95 | 44% |
| Brownsville | 0 | 100 | 0 | 100 | 4% |
| MLK | 616 | 0 | 0 | 616 | 45% |
| Northside | 0 | 282 | 0 | 282 | 73% |
| Tri-Rail | 0 | 0 | 0 | 0 | N/A |
| Hialeah | 0 | 321 | 0 | 321 | 56% |
| Okeechobee | 1031 | 149 | 0 | 1,180 | 33% |
| Palmetto | 0 | 710 | 0 | 710 | 50% |
| Subtotal | 6,612 | 2,843 | 63 | 9,518 | N/A |
| | | | | | |
| Busway | _ | | | | T |
| Busway/SW 152 St | 0 | 126 | 0 | 126 | 81.0% |
| Busway/SW 168 St | 0 | 149 | 0 | 149 | 105.4% |
| Busway/SW 112 Av | 0 | 450 | 0 | 450 | 19.6% |
| Busway/SW 244 St | 0 | 95 | 0 | 95 | 73.7% |
| Busway/SW 296 St | 0 | 139 | 0 | 139 | 24.5% |
| Sub-Total | 0 | 959 | 0 | 959 | N/A |
| Express/Special Metrobus | | | | | |
| SW 152 St/HEFT | 0 | 95 | 0 | 95 | N/A |
| Hammocks Town Center | | | | | |
| (SW 104 St/152 Av) | 0 | 50 | 0 | 50 | N/A |
| Golden Glades East & West Lots | 0 | 1,542 | 0 | 1,542 | N/A |
| SW 88 St/SW 150 Av | 0 | 109 | 0 | | N/A |
| Sub-Total | 0 | 1,796 | 0 | 1,796 | N/A |
| Suo Tour | | 1,//0 | | 1,//0 | 11//1 |
| Grand Total | 6,612 | 5,598 | 63 | 12,655 | N/A |
| Tri Pail shores spaces with MDT | | | | / | |

¹Tri-Rail shares spaces with MDT.

 $^{^2\}mbox{\sc Available}$ data, See Appendix I.

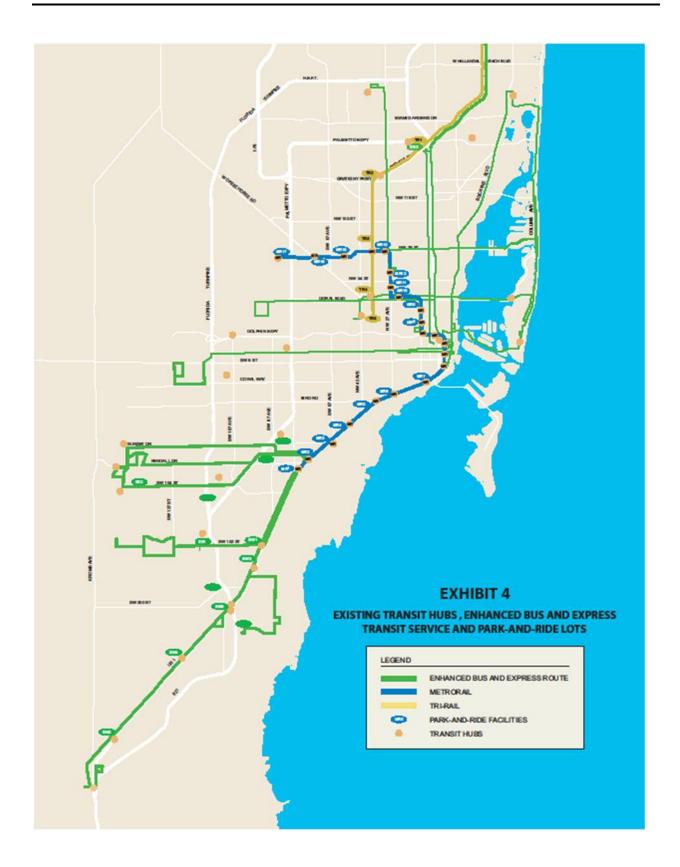


Exhibit 5 Planned and Programmed Improvements Enhanced Bus and Express Service

| | 1 | I | | | | |
|---|--|-------------------------------------|--|--|--|--|
| Route | From | То | | | | |
| | l | I. | | | | |
| 1. "Programmed" | | | | | | |
| Airport-Link | MIC | Earlington Heights | | | | |
| Killian KAT (Route 204) | Kendall | Dadeland North | | | | |
| Sunset KAT (Route 272) | Kendall | Dadeland North | | | | |
| Kendall KAT (Route 288) | Kendall | Dadeland North | | | | |
| Flagler Enhanced Bus | Turnpike | Miami Beach | | | | |
| NW 27 Av Enhanced Bus (old 97) | MIC | Broward | | | | |
| SoBe/MIA Connection | MIA | So. Beach | | | | |
| East-West Connection (238) | West Dade | MIC/Downtown | | | | |
| SW 8 St Enhanced Bus | SW 147 Av | MIC | | | | |
| S o Se Blanched Bus | 5 1 | i,iic | | | | |
| 2. Planned (Unfunded) | | | | | | |
| US 1 | Downtown | Broward | | | | |
| NE 167/163 St/Sunny Isles | Golden Glades | Collins Av | | | | |
| NW 135 St | NW 12 Av | US 1 | | | | |
| NW 36 St/Julia Tuttle Cswy | Tri-Rail | Collins Av | | | | |
| W 12 Av (Hialeah) | Metrorail | NW 186 St | | | | |
| W 12 AV (Hialean) SW 107/112 Av | | | | | | |
| Sw 107/112 Av Coral Reef Dr | Bird Rd | NW 25 St | | | | |
| | SW 137 Av | Busway | | | | |
| Baylink | Downtown | South Beach | | | | |
| Kendall Corridor | Dadeland North | SW 162 Ave | | | | |
| Northeast Corridor (FEC) | Aventura Mall | Downtown Miami | | | | |
| Douglas Rd Corridor | NA | NA | | | | |
| Rail Extension to Florida City | NA | NA | | | | |
| East-West Corridor | NW 137 Av | Downtown Miami | | | | |
| 7th Ave MAX | Golden Glades | Downtown Miami | | | | |
| Beach MAX | Aventura | Downtown Miami | | | | |
| Red Rd MAX | NA | NA | | | | |
| 79 St MAX | Northside | Miami Beach | | | | |
| 80 St MAX | NA | NA | | | | |
| 96 St MAX | NA | NA | | | | |
| Western Express | NA | NA | | | | |
| | | | | | | |
| 3. Other Potential Service Improven | | | | | | |
| NE 167 St | Golden Glades | Collins Av | | | | |
| NW 135 St | NW 12 Av | Biscayne Blvd | | | | |
| W 107/112 Av | SW 40 St | NW 25 St | | | | |
| SW 8 St | SW 107 Av | Downtown Miami | | | | |
| Sunset Dr | SW 117 Av | US-1 | | | | |
| Kendall Dr | SW 137 Av | US-1 | | | | |
| N/S Prem.Bus-Dadeland So. | Golden Glades | Dadeland So. | | | | |
| N/S Prem.Bus-Palmetto Line B | MGD | Broward | | | | |
| | MGD | MIC | | | | |
| N/S Prem.Bus-Palmetto Line A | | | | | | |
| | Golden Glades | Dadeland So. | | | | |
| N/S Prem.Bus-Dadeland So. | | Dadeland So. Downtown Miami | | | | |
| N/S Prem.Bus-Dadeland So. FEC Shorter Line | Golden Glades | | | | | |
| N/S Prem.Bus-Dadeland So. FEC Shorter Line 137 Ave Enhanced Bus | Golden Glades Broward | Downtown Miami | | | | |
| N/S Prem.Bus-Dadeland So. FEC Shorter Line 137 Ave Enhanced Bus | Golden Glades Broward MIC | Downtown Miami Dadeland So. | | | | |
| N/S Prem.Bus-Palmetto Line A N/S Prem.Bus-Dadeland So. FEC Shorter Line 137 Ave Enhanced Bus I-95 4. Previously Recommended | Golden Glades Broward MIC | Downtown Miami Dadeland So. | | | | |
| N/S Prem.Bus-Dadeland So. FEC Shorter Line 137 Ave Enhanced Bus I-95 | Golden Glades Broward MIC | Downtown Miami Dadeland So. | | | | |
| N/S Prem.Bus-Dadeland So. FEC Shorter Line 137 Ave Enhanced Bus I-95 4. Previously Recommended | Golden Glades Broward MIC Downtown Miami | Downtown Miami Dadeland So. Broward | | | | |

= listed in a 5 or 10 yr plan (including 2010 TDP)

4.0 PLANNED PARK-AND-RIDE LOCATIONS

Exhibit 6 shows 92 planned and programmed park-and-ride locations. This listing was also plotted on a map (Exhibit 7) showing the existing, planned, and programmed park-and-ride facilities' geographic distribution/inter-relationship to planned enhanced bus and express transit service and/or transit hubs. It should be noted that this list was compiled from the numerous documents presented above. Therefore, it is a comprehensive list of proposals that does not exclude locations based on proximity to enhanced bus and express transit service or the timing of such proposals.

The planned park-and-ride facilities have been grouped into five categories as follows:

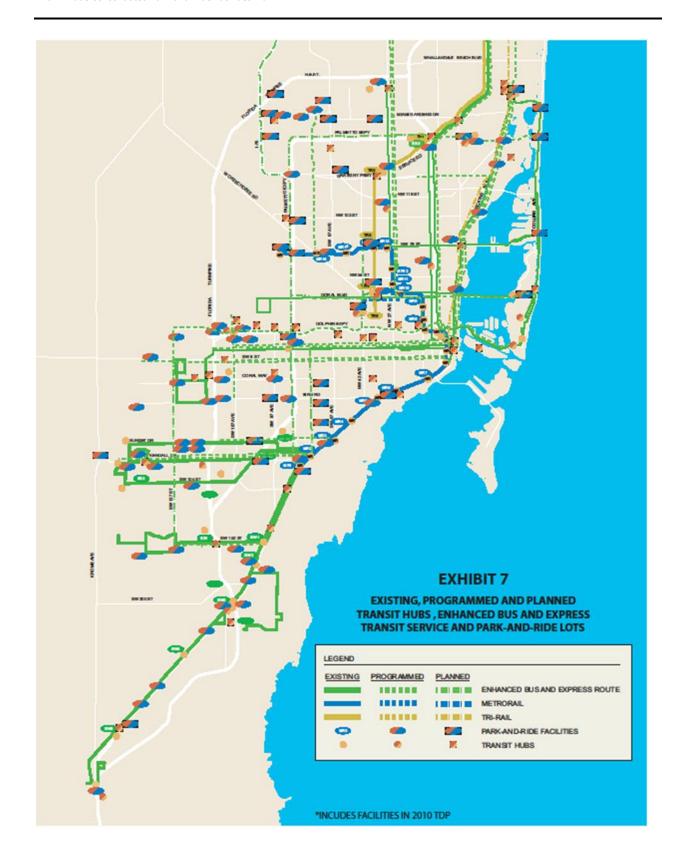
- "Programmed" included in a near term or 5 10 year plan with high priority and/or expected funding
- Planned included in a near term or 5 10 year plan, priority project, funding not identified
- Previously Identified Need identified need, priority and funding not identified
- Other Potential Sites general location identified for early planning purposes, timing, facility size or funding not identified
- Special Studies recommendations from master plan studies for other facilities, general location identified, timing, facility size or funding not identified

Exhibit 6 Planned and Programmed Improvements Park-and-Ride Facilities

| | Parking Spaces | | | |
|---|------------------------|-----|-----------|--|
| Location | Progrmd Planned Needed | | | |
| 1. "Programmed" | 8 | | | |
| MIC | 0 | 0 | 0 | |
| Earlignton Heights | 921 | 0 | 0 | |
| Douglas Road | 50 | 0 | 0 | |
| Kendall Town Center (Kendall/SW 162 Av) | 40 | 0 | 0 | |
| Miami Gardens Drive/NW 73 Av | 124 | 0 | 0 | |
| South Dade Busway/SW 344 St | 261 | 0 | 0 | |
| Dolphin Sta. /Doral (NW 12 St/107 Av) | 189 | 0 | 0 | |
| SW 127 Av/Kendall Dr (FPL) | 181 | 0 | 0 | |
| 5 (11) | 101 | | | |
| 2. Planned (Unfunded) | | | | |
| SW 136 Ct/Sunset Dr (FPL) | 0 | 100 | 0 | |
| SW 127 Av/Killian Dr (FPL) | 0 | 100 | 0 | |
| Kendall Soccer Park (SW 127 Av/80 St) | 0 | 200 | 0 | |
| Tropical Park | 0 | 100 | 0 | |
| SDBW/SW 200 St (Caribbean Blvd TOD) | 0 | 150 | 0 | |
| Dadeland South | 0 | 100 | 0 | |
| NE Passenger Activities Center (163 St Mall) | 0 | 25 | 0 | |
| 7th Av Transit Village (NW 62 St) | 0 | 25 | 150 | |
| Kendall/SW 150 Av | 0 | 70 | 0 | |
| Kendall Village Ctr (SW 85 St/124 Av) | 0 | 300 | 0 | |
| Southland Mall | 0 | 100 | 0 | |
| SW 152 St/162 Av (Parkland DRI) | 0 | 200 | 0 | |
| NW 27 Av/215 St (County Line) | 0 | 500 | 0 | |
| MDC North (NW 27 Av/119 St) | 0 | 200 | 0 | |
| Palmetto Bay MMC (SW 97 Av/Hibiscus St) | 0 | 400 | 0 | |
| Fairletto Bay Mivic (SW 97 AV/Hibiscus St) | U | 400 | U | |
| 3. Previously Identified Needs | | | | |
| Dadeland North | 0 | 0 | NA | |
| Kendall South/Zoo Miami | 0 | 0 | NA | |
| Bird West (Bird/SW 147 Av) | 0 | 0 | NA | |
| El Portal (Biscayne/NE 79 St) | 0 | 0 | NA | |
| SDBW/SW 186 St (Quail Roost TOD) | 0 | 200 | NA | |
| Collins Av/72 St | 0 | 0 | 167 | |
| NW 57 Av/Miami Gardens Dr | 0 | 0 | 86 | |
| NW 67 Av/NW 188 St | 0 | 0 | 49 | |
| NW 87 Av/NW 186 St | 0 | 0 | 49 | |
| Coral Way/SW 87 Av | 0 | 0 | NA | |
| Coral Way/SW 114 Av (Tamiami Park) | 0 | 0 | NA | |
| Coral Way/SW 137 Av (Shopping Ctr) | 0 | 0 | NA | |
| US 1/SW 216 St (NW quadrant - vacant) | 0 | 0 | 82 | |
| m m 110 er i | | | 220 | |
| TriRail/MIA TR Hialeah Market | 0 | 0 | 75 | |
| TR/MR Transfer Sta. | 0 | 0 | 185 | |
| Biscayne Blvd/NE 107 St (NWquad-Kmart Lot) | 0 | 0 | NA | |
| Biscayne Blvd/NE 107 St (N wquad-Kmart Lot) Biscayne Blvd/NE 143 St (SE quad-Target) | 0 | 0 | NA NA | |
| Biscayne Blvd/NE 163 St (NE quad-rarget) Biscayne Blvd/NE 163 St (NE quad-vacant bldg) | 0 | 0 | NA | |
| Biscayne Blvd/NE 103 St (NE quad-vacant blug) Biscayne Blvd/NE 38 St (NW quad-vacant) | 0 | 0 | NA | |
| NW 137 Av/NW 6 St (NW quad - MDC PS) | 0 | 0 | NA NA | |
| | 0 | 0 | | |
| SW 99 Ct/Flagler St (SE quad - church) | | | NA NA | |
| SW 107 Av/Flagler St (SW quad-W.Flagler Plaza) | 0 | 0 | NA NA | |
| US-1/SW 264 St (NW quadrant - vacant) | 0 | 0 | NA NA | |
| US-1/SW 280 St (NW quadrant - vacant) | 0 | 0 | NA 105 | |
| TR Opa-Locka | 0 | 0 | 105 | |
| Golden Glades | 0 | 0 | 1385 | |

| | Location |
|-----|---|
| 4. | Other Potential Sites (Spaces TBD) |
| | V 67 Av/188 St |
| ΝV | V 87 Av/186 St |
| SR | 826/W. Flagler St (Mall of the Americas) |
| | V 87 Av/24 St |
| | d Rd/SW 114 Av (West Bird Plaza) |
| | ral Way/SW 137 Av |
| | V 137 Av/Bird Rd |
| | V 137 Av/160 St |
| | lemundo Network |
| | Imetto Xway/Gratigny (924) |
| | V 183 St/37 Av V 40 St/89 av |
| | V 88 St/97 Av (SR 874) |
| | V 72 St/89 Av (SR 874) |
| | 95/Alton Rd |
| | 826/W 49 St |
| | 5/NW 170 St |
| | 3-1/E Dixie/NE 206 St |
| | 2-826/NW 7 St |
| | EFT/NW 12 St (NW quadrant) |
| SV | V 8 St/147 Av (2) (Surplus) |
| SV | V 177 Av/88 St |
| | EFT/NW 202 St |
| | -826/N Bay Rd (Sunny Isles) |
| | 1-A/NE 189 St |
| | -826/HEFT (Golden Glades) |
| | Mart (NE 163 St) |
| _ | 3 St Mall |
| | 45 NW Miami Gardens Dr |
| | 350 NW 56 Ct (Opa-Locka Airport) Imetto MR |
| | W 79 Av/74 St |
| | 401 NW 12 St (Dolphin Mall) |
| | V 40 St/119 Ct |
| | ys/Girls Club (9475 Kendall Dr) |
| FI | U South (SW 107 Av/8 St) |
| Int | ernational Mall (NW 107 Av/14 St) |
| | DBW/SW 296 St |
| 5. | Special Studies |
| | C (69 Ave) Busway/Miller Rd |
| | C (69 Ave) Busway/Bird Rd |
| | C (69 Ave) Busway/Coral Way |
| | 5/Miami Gardens Dr |

listed in a 5 or 10 yr plan
listed in a 5-10 yr plan for an enhanced bus and express transit corridor
(including 2010 TDP)
surplus property



5.0 SCREENING/ANALYSIS

Following the compilation of a list of Park-and-Ride facilities proposed by various agencies, the proposals were subjected to a screening analysis. The screening was intended to identify which proposals were good candidates based on the study objectives and criteria described above. The screening steps are explained below.

5.1 Timing

The future planning period was limited to ten years as it relates to implementation of new or enhanced bus and express transit service and/or park-and-ride facilities or transit hubs. In general, the following documents were interpreted as an indication of short/mid range (10 year) timing:

- MDT Transit Development Plan TDP (2010 2019) (note: MDT also provided a list of planned park-and-ride facilities updated based on current plans) (Appendix D)
- 2035 Long Range Transportation Plan LRTP Priority I and II (2010 2020) (Appendix E)
- 2011 Transportation Improvement Program TIP (2011 2015) (Appendix F)
- Near Term Transit Plan (2012 2015) (Appendix G)

Park-and-ride facilities reflected in those documents were highlighted in the master list using the color yellow or green. In this report, this subset of locations is referred to as "programmed".

5.2 Proximity to Existing or Planned Enhanced Bus and Express Transit Service

"Programmed" enhanced bus and express transit service planned with 10 years was identified (and highlighted in green in Exhibit 6) using the same four documents shown above. This distinction is very critical when identifying proposed park-and-ride locations. Certainly enhanced bus and express service should be supported by park-and-ride facilities as these lines represent a concerted effort to attract choice riders. These are high priority or high ridership corridors that

warrant the most convenient user access if they are to continue to be successful and/or attract new transit riders.

Another reason to consider the 10 year planning timeframe relates to the certainty of the proposed service or facility as well as the certainty of the route alignment and/or stop/station locations. This degree of certainty facilitates the commitment of funding for capital expenditures such as the purchase of land for park-and-ride facilities. Therefore, expansion of existing park-and-ride facilities along exclusive rights—of-way (eg. Metrorail, Tri-Rail, South Dade Busway), are relatively easy to justify given the existing/anticipated demand is known. The same rational applies to well established terminals along major corridors.

5.3 Specific Sites

The master list of planned park-and-ride locations, compiled from various sources, included a number of existing park-and-ride facilities which could be expanded right at the site either within the same property or at a specific adjacent site. Some suggested locations identified a specific corner (or quadrant) of an intersection, others just the general location as an intersection. The development of this plan requires identification of specific parcels. At this point in the screening, these proposed locations have already been confirmed as planned within 10 years and located along enhanced bus and express service corridors existing or planned within 10 years. Nonetheless, existing land uses at the proposed sites, accessibility, size, cost, etc. must be considered when selecting a viable park-and-ride site.

In some cases, a leasing/shared parking agreement may be the most appropriate implementation mechanism. A land use lease agreement (land only) allows the transit agency to "test" the parkand-ride location more economically than by outright purchase. With these criteria in hand, specific sites were identified where needed, and an implementation mechanism (lease or purchase) was also suggested.

5.4 Implementation Mechanisms

During the assembly of proposed/potential park-and-ride locations it became clear that there are many ways to create park-and-ride facilities with varying degrees of implementation ease and costs. Five major implementation mechanism categories were identified, from easier to most difficult, as follows:

- <u>Independent/Shared Funding</u> These projects are undertaken by the private sector or a non-transportation agency but benefit the transit operator due to the inclusion of facilities for the exclusive use of the transit agency. Cost to the transit agency can vary from zero or minimal to a relatively small share of the total cost of the project. These projects take several forms such as: a) park-and-ride facility fully committed and funded by a developer as part of their approval development order; b) Transit Oriented Development (TOD) project undertaken by a developer or a government agency; c) Multi-Modal Transportation Center sponsored by one or more agencies and implemented with funding from various sources. The main advantages of this mechanism are the low cost to the transit agency that implementation is lead by others.
- Shared Parking/Lease Agreement The transit agency can enter into an agreement with a business or an institution with excess weekday parking in order to lease to (or share the spaces with) the transit operator. Although there may be a leasing cost associated with this strategy, the agency can avoid the capital cost of land purchase and construction cost. Also, leasing may be an effective way to gauge and establish demand before a more permanent site is pursued.
- Expansion of Existing Facilities In many cases, an existing park-and-ride facility is already in operation at or close to capacity or its use is expected to surge as a result of significant transit (enhanced bus and express transit) service improvements. The presence of existing parking confirms established demand and facilitates needed approvals, however, there can be costs associated with the expansion. Expansions can take two forms: a) construction of new spaces on lands already owned by a transportation agency or; b) reclaiming parking spaces that have been leased out to other unrelated entities

because they had been previously considered surplus spaces (here there is no capital cost but there is a potential for lower net revenue to the operating agency). The main advantage of this technique is a short implementation timeframes because the transit agency already owns the needed property.

- Public/Quasi-Public Lands Use of public or quasi-public (utilities, parks, transportation, etc.) lands may be somewhat advantageous to the transit operator. Generally speaking, leasing costs may vary from nominal to below market as these lands, typically, have a very limited market due to location and/or restrictions. Another benefit is the opportunity to work on a cooperative (not adversarial or profit based) fashion, which can facilitate and expedite these agreements when compared to a land purchase from a private entity. In general terms, lease agreements are easier to arrange than purchases. However, in certain cases, options to buy in the future can also be explored after actual demand is established and a financial analysis of the costs is completed. Regardless, of the arrangements for use of the land, capital expenditure to cover the construction cost of the parking spaces is usually required.
- <u>Land Acquisition</u> Creation of a new park-and-ride facility through land acquisition is usually the most costly option. Here the agency must fund both the land purchase and the construction cost of the parking spaces and amenities. Nevertheless, given enough demand, this implementation mechanism may be necessary to provide an appropriate level of service for users and/or further facilitate or encourage transit use on selected enhanced bus and express transit service corridors.

A summary of the advantages of each mechanism is presented is Exhibit 8. The recommended facilities plan presented in the next section groups the proposed park-and-ride sites by corridor and suggests a specific implementation mechanism. These recommendations should be reassessed prior to implementation at each location to ensure they continue to be the most effective mechanism at the time.

Exhibit 8 Implementation Mechanisms Comparison Matrix of Advantages

| Mechanism | Description | Land Cost | Construction Cost | Lease Cost | Implementation Time | Demand Test Period |
|-------------------------------------|--|-----------|----------------------|--------------|------------------------|-----------------------|
| 1. Independent/Shared Funding | | | | | | |
| - Independent Funding | Park-and Ride facilities built by non-transit organizations | None | None | None | By others | No |
| - Shared Funding | Park-and Ride facilities built by non-transit organizations w. shared funding from transit | Shared | Shared | None | By others | No |
| 2. Shared Parking/Lease Agreement | | | | | | |
| - Shared Parking Agreement | Transit agency agreement to share parking w. existing business that has excess parking spaces | None | None | None | Short | Yes |
| - Lease Agreement | Transit agency agreement to lease parking from existing business that has excess parking spaces | None | None | Yes | Short | Yes |
| 3. Expansion/Manag.Exist.Facilities | | | | | | |
| - Expansion of Existing Facilities | Adding parking spaces to existing park-and-ride facility using available transit agency lands | None | Yes | None | Short | Existing |
| - Management of Existing Facilities | Manage existing park-and-ride facility to increase capacity (e.g. recapture spaces leased to others) | None | None | Revenue loss | Short | Yes |
| 4. Public/Quasi-Public Lands | | | | | | |
| - Public Lands | Construct park-and ride facility on public lands | Low | Yes | Optional | Medium | Optional |
| - Quasi-Public Lands | Construct park-and ride facility on quasi-public lands (e.g. utilities) | Medium | Yes | Optional | Medium | Optional |
| 5. Land Acquisition/Construction | Construct park-and ride facility on privately owned lands | High | Yes | Optional | Long | No |

6.0 PARK-AND-RIDE FACILITIES PLAN

The objective of this study was to examine planned and potential park-and-ride facilities that can be used to support enhanced bus and express transit lines. The study develops a plan for early procurement (purchase and/or leasing) of available suitable properties to enhance ridership patterns in planned priority transit corridors. This section presents the evaluation of individual sites and the resulting recommended plan.

6.1 Evaluation Factors

A number of factors affecting the viability and success of specific sites were identified. These included:

- Existing or expected route ridership (Appendix H)
- Existing or expected parking demand (Appendix I)
- Site accessibility for transit vehicles
- Site accessibility for park-and-ride patrons
- Potential implementation mechanism
- Location permitting ease
- Land cost
- Construction cost (Appendix J)

This information, when available, is presented in the report Appendix K.

6.2 Locations Assessment

A numerical evaluation of the sites was considered, but that approach was rejected in favor of a corridor by corridor assessment due to the number and complexity of the evaluation factors and other issues (such as the variety of available implementation mechanisms). This assessment took into consideration the above factors (Appendix K) but placed greater emphasis on the market area (as well as density) of each location including the proximity to other existing and/or proposed park-and-ride locations. In other words, the proximity of proposed facilities was taken into account to ensure that each recommended park-and-ride location had its own "market area"

and was not competing with other existing or proposed park-and-ride location along the same corridors. At the same time, the corridor by corridor analysis removed competition between the various corridors and gave each corridor an opportunity to have park-and-ride facilities included in the plan.

6.3 Proposed Plan

The resulting Consolidated Park-and-Ride Facilities Plan is shown below in both tabular (Exhibit 9) and map (Exhibit 10) forms. The map portrays the geographic coverage within the subject corridors and the interrelationship of the recommended locations as well as the recommended timing. The list groups the locations by priority, and includes the corridor and the recommended implementation mechanism. All 39 sites are located along existing or proposed high priority corridors for enhanced bus and express transit service.

The breakdown sequences are as follows:

• Short-Term: 2010 – 2015 (15 locations)

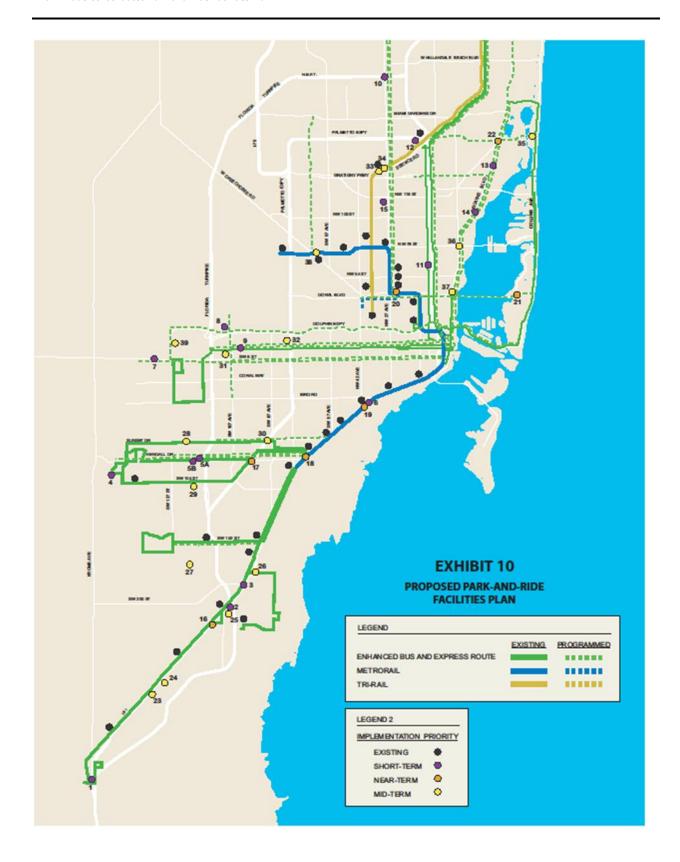
• Near-Term: 2015 – 2020 (7 locations)

• Mid-Term: after 2020 (17 locations)

These suggested time frames are for undertaking the project development phase of each facility. These have considered a logical implementation sequence within each of the corridors.

Exhibit 9 Proposed Park-and-Ride Facilities Plan

| Park and Ride Site | | Corridor | Implementation Mechanism |
|--------------------|---|------------------------------|-------------------------------|
| Ol4 7 | D | | |
| Short- | | G. d. D. L. D. | Total Association (Company) |
| 1 - | SDBW/SW 344 St (NW corner) | South Dade Busway | Land Acquisition/Construction |
| 2 - | SDBW/SW 200 St (Caribbean Blvd TOD) | South Dade Busway | Independent/Shared Funding |
| 3 - | SDBW/SW 186 St (Quail Roost TOD, 184-186) | South Dade Busway | Independent/Shared Funding |
| 4 - | Kendall Town Center (Kendall/SW 162 Av) | Kendall | Independent/Shared Funding |
| 5a - | Kendall Village Ctr (SW 85 St/124 Av) interim | Kendall | Shared Use/Lease |
| 5b - | SW 127 Av/Kendall Dr (FPL, SE corner) | Kendall | Public/Quasi-Public Land |
| 6 - | Douglas Road (under guideway) | Metrorail | Expansion/Management |
| 7 - | SW 8 St/147 Av (FDOT surplus) | East/West (SR 836, Flagler) | Public/Quasi-Public Land |
| 8 - | Dolphin Sta. /Doral (NW 12 St/107 Av) | East/West (SR 836) | Independent/Shared Funding |
| 9 - | SW 99 Ct/Flagler St (SE quad - church) | East/West (Flagler) | Shared Use/Lease |
| 10 - | NW 27 Av/215 St (County Line TOD) | North (NW 27 Ave) | Independent/Shared Funding |
| 11 - | 7th Av Transit Village (NW 62 St) | NW 7 Ave | Independent/Shared Funding |
| 12 - | Golden Glades | I-95 | Expansion/Management |
| 13 - | Biscayne Blvd/NE 143 St (SE quad-Target) | Northeast (Biscayne Blvd) | Shared Use/Lease |
| 14 - | Biscayne Blvd/NE 107 St (NW quad-Kmart Lot) | Northeast (Biscayne Blvd) | Shared Use/Lease |
| 15 - | MDC North (NW 27 Av/119 St) | North (NW 27 Ave) | Land Acquisition/Construction |
| Near-T | Сегт | | |
| 16 - | | South Dade Busway | Land Acquisition/Construction |
| 17 - | • • | Kendall | Public/Quasi-Public Land |
| 18 - | | Metrorail | Public/Quasi-Public Land |
| 19 - | | Metrorail | Independent/Shared Funding |
| 20 - | | Metrorail | Expansion/Management |
| 21 - | | Airport Flyer (SR 112/I-195) | Public/Quasi-Public Land |
| 22 - | | Northeast (Biscayne Blvd) | Shared Use/Lease |
| | | [| |
| Mid-T | e rm | | |
| 23 - | US-1/SW 280 St (NW quadrant - vacant) | South Dade Busway | Land Acquisition/Construction |
| 24 - | US-1/SW 264 St (NW quadrant) | South Dade Busway | Shared Use/Lease |
| 25 - | Southland Mall | South Dade Busway | Shared Use/Lease |
| 26 - | Palmetto Bay MMC (SW 97 Av/Hibiscus St) | South Dade Busway | Independent/Shared Funding |
| 27 - | Kendall South/Zoo Miami | Coral Reef | Shared Use/Lease |
| 28 - | SW 136 Ct/Sunset Dr (FPL, south side) | Kendall | Public/Quasi-Public Land |
| 29 - | SW 127 Av/Killian Dr (FPL, south side) | Kendall | Public/Quasi-Public Land |
| 30 - | SW 72 St/89 Av (SR 874, MDX surplus) | Kendall | Public/Quasi-Public Land |
| 31 - | SW 107 Av/Flagler St (SW quad-W.Flagler Plaza) | East/West (Flagler) | Shared Use/Lease |
| 32 - | SR 826/W. Flagler St (Mall of the Americas) | East/West (Flagler) | Shared Use/Lease |
| 33 - | TR Opa-Locka (museum) | Tri-Rail | Shared Use/Lease |
| 34 - | TR Opa-Locka (NE of museum) | Tri-Rail | Land Acquisition/Construction |
| 35 - | SR-826 e/o AIA (Sunny Isles, FDOT surplus) | A1A/Beach | Public/Quasi-Public Land |
| 36 - | El Portal (Biscayne/NE 79 St, NE corner) | Northeast (Biscayne Blvd) | Shared Use/Lease |
| 37 - | Biscayne Blvd/NE 38 St (NW quad-vacant) | Northeast (Biscayne Blvd) | Land Acquisition/Construction |
| 38 - | Okeechobee (terminate "license" to Telememundo) | Metrorail | Expansion/Management |
| 39 - | NW 137 Av/NW 6 St (MDX surplus) | East/West (SR 836) | Public/Quasi-Public Land |
| _ | Y | / | , |



7.0 CONCLUSION

Existing, proposed, and planned enhanced bus and express transit service lines and park-and-ride facilities were inventoried and evaluated. The evaluation resulted in a plan for early procurement (purchase and/or leasing) of available suitable properties to enhance ridership patterns in planned priority transit corridors. The recommended Consolidated Park-and-Ride Facilities Plan described in this report portrays the geographic coverage/interrelationship of the recommended park-and-ride locations as well as the recommended priority and implementation mechanism. All sites are located along existing or proposed high priority corridors for enhanced bus and express transit service. While the emphasis of implementation should be in the short-term and near-term priority locations (5 years or less), mid-term priority locations may be advanced as needed based on available funding and/or increased need. This group also represents alternate locations in case other recommended locations along the same corridor cannot be secured. Therefore, continued monitoring and re-evaluation of the proposed locations should be undertaken, particularly as the implementation windows near. Re-evaluation may also be needed if currently planned priority /express transit corridors change in timing and/or implementation feasibility.

APPENDIX A

TPTAC Sign-In Sheets



TRANSPORTATION PLANNING TECHNICAL ADVISORY COMMITTEE (TPTAC)

WEDNESDAY, July 7, 2010 AT 10:00 A.M.

ROOM 9-3

| NAME | ORGANIZATION | PHONE/EMAIL |
|-------------------|------------------------------|--|
| Manuel Lemada | Manis-Dade Planning & Zowing | 305-375-2845 mav@miamidade.gov |
| MARK R. WOLFRAGER | ll ii li | nevoluend manuela. |
| JOSEPH QUINTY | SFRTA /TRI-RAIL | 954-788-7928 QUINTYJESFRTA.FL.600 |
| Wilson Fernandez | MPO | 305 375 1886 wilsonemiamidade.ga |
| Ramon Alvarez | DPA | ramon. alverezadolum |
| JOHN GARCIA | MDT | 786-469-5252 JOGARCI & MIAMIDADE.G |
| CARL FILER | FOOT | 305 470 5137 (ARL. FILLREDOT STATE PL LI) |
| Chris Beniter | HNTB | 305 551 6100 Chentez & North. com 305-372-6925 |
| MALLIKA MUTHAH. | DERM | 305-372-6925 mutinamiamidude.gov |
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| SILVIA BECTRE | CZTS | 305 445 2900 |
| Carlos Roa | mpo | RCF @ Miamidade, gov 375-4507 |
| Zamos Salin | MR Board Cleek | 25 alim @miumidadegur 305 375-4507 |
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TRANSPORTATION PLANNING TECHNICAL ADVISORY COMMITTEE (TPTAC)

WEDNESDAY, October 6, 2010 AT 10:00 A.M.

ROOM 9-3

| NAME | <u>ORGANIZATION</u> | PHONE/EMAIL |
|------------------|---------------------|---|
| Felix Pereina | Pom | (3)347.5505 |
| CARL FILER | FOOT | 305 470 5137 |
| JOE QUINTY | SFRTA | 954-788-7928 |
| Fram Horsez | DPA | 305 447 0900 |
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| Carlos Ros | MPO | (305)375.4507 |
| Carry Foutz | MPO | 305.375.1522 |
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| Zainab Salim | MPOBoard Clerk | 25 alimemiamidade gul 305 375-4507 |
| | | |
| | | ~ |
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| | | |

APPENDIX B

Existing Transit Hubs

Appendix B Existing/Committed Inventory Transit Hubs

| Name | Location |
|--------------------------------|---------------------------------|
| Flagler Marketplace | Flagler St/SW 1 Ave (SE corner) |
| Dadeland Stations | Dadeland MR Stations |
| Miami Beach-Lincoln/Washington | Lincoln Rd/Washington Ave |
| West Kendall | Kendall Dr/SW 162 Av |
| Northeast | 163 St Mall |
| Miami Intermodal Center (MIC) | Across from MIA |
| West Dade | NW 12 St/107 Av |
| Palmetto MR | NW 74 St w/o SR 826 |
| Okeechobee MR | Okeechobee Rd/NW 74 St |
| Hialeah MR | W 21 St/Palm Ave |
| Tri-Rail MR | NW 79 St/37 Ave |
| Northside MR | NW 79 St/32 Ave |
| MLK MR | NW 27 Ave/62 St |
| Brownsville MR | NW 27 Ave/54 St |
| Earlington Heights MR | NW 22 Ave/SR 112 |
| Allapattah MR | NW 12 Ave/36 St |
| Santa Clara MR | NW 12 Ave/20 St |
| Civic Center MR | NW 12 Ave/16 St |
| Culmer MR | NW 11 St/7 Ave |
| Overtown MR | NW 1 Ave/8 St |
| Government Center MR | NW 1 Ave/1 St |
| Brickell MR | SW 1 Ave/10 St |
| Vizcaya MR | US 1/SW 32 Rd |
| Coconut Grove MR | US 1/SW 27 Ave |
| Douglas Rd MR | US 1/SW 37 Ave |
| University MR | US 1/S Alhambra |
| South Miami MR | US 1/Sunset Dr |
| Dadeland North MR | US 1/SW 70 Ave |
| Dadeland South MR | Dadeland Blvd |
| SW 152 St BW | US1/SW 152 St (SW corner) |
| SW 168 St BW | US1/SW 168 St (NW corner) |
| SW 200 St BW | US1/SW 200 St (NW corner) |
| SW 244 St BW | US1/SW 244 St (SW corner) |
| SW 296 St BW | US1/SW 296 St (NE corner) |
| SW 344 St BW | US1/SW 344 St |
| Golden Glades | I 95/SR 826 |
| Aventura | Aventura Mall/NE 29 Pl |
| Coral Reef | Coral Reef/HEFT |
| FIU Tamiami Campus | SW 107 Ave/108 St |
| Hialeah Market TR | Tri-Rail |
| Miami Airport/MIC | Tri-Rail |
| Mall of The Americas | SR 826/Flagler St |
| MDC South | Killian Pkwy/SW 112 Av |
| Mount Sinai | I-195/Alton Rd |
| Opa-Locka TR | Tri-Rail |
| Southland Mall | US-1/Caribbean Bllvd |
| County Line/NW 27 Av | County Line/NW 27 Av |
| Sunset Dr/SW 157 Av | Sunset Dr/SW 157 Av |
| Killian Pkwy/SW 157 Av | Killian Pkwy/SW 157 Av |
| SR 874/Sunset Dr | SR 874/Sunset Dr |
| South Beach | Washington Ave/Lincoln Rd |

APPENDIX C

Planned Transit Hubs

Appendix C Planned Facilities Transit Hubs

1. Planned

SD BW

SW 296 St BW Port of Miami West Dade West Kendall

MIC

Kendall Dr/HEFT SDBW/SW 200 St

Earlington Hgts MIC Bus Plaza

2. Proposed

Opa-Locka MR 166 St MR 183 St MR 199 St MR Blue Lagoon MR Palmetto/EW MR

87 Av MR

97 Av MR

FIU/Tamiami Campus MR

27 Av MR

Orange Bowl MR Design District

125 ST

FIU North Campus

Northeast PAC

Aventura

Flagler (79 Av)

SW 8 St

Miracle Mile

3. Recommended

NW 7 Av/62St Northeast PAC

Homestead

Miami Dade College North Miami Dade College South

NW 7 Av/183 St Southland Mall

Miami Beach Convention Ctr

US-1/Aventura Mall

US-1/NE 79 St

3. Recommended

W Flagler St/42 Av

Florida City 5th St/Alton Rd

Opa-Locka Mertorail Blue Lagoon Metrorail FIU - Tamiami Campus FIU - Biscayne Bay Campus

W Flagler St/37 Av

Miracle Mile

S. Dade Gov. Center/US 1 Palmetto Xway/NW 103 St Ives Dairy Rd west of US 1 US 1 north of SW 144 St

US 1/NE 4 Dr SW 112 St/US 1 Kendall Dr/SW 157 Av

US 1/NE 206 St SW 26 St/122 Av

Miami Beach Intermod. Ctr.

4. Potential

Coconut Grove(McFarlane Rd)

Collins Av/44 St Collins Av/72 St Flagler St/42 Av

Florida City/Palm Dr/FEC

MGD Golf Club

Miami Lakes Tech Ed Center

Mouth of Miami River NE 125 St/Dixie Hwy/6 Av

NE 79 St/US-1 NW 183 St/7 Av NW 207 St/27 Av MGD/NW 87 Av

So. Beach

Coral Reef/SW 117 Av Westchester Shopping Center

Government Center FIU Tamiami Campus

Miami International Mall

Golden Glades

US1/163 St

APPENDIX D

MDT Transit Development Plan – TDP (2010 – 2019) and Updated List of Planned Park-and-Ride Facilities

South Miami-Dade Busway. This effort will also address current needs, particularly Park and Rides in current areas of heavy transit utilization. The following areas are identified as potential Park and Ride locations (Table 3-7):

Table 3-7: Proposed Park and Ride Lots

| Map ID | NAME | LOCATION |
|-----------|--|---------------------------------------|
| 1 | Busway Lot | Busway and SW 216th Street |
| 2 | Kendall South Park and Ride | SW 152nd Street and SW 162nd Avenue |
| 3 | Kendall South/Metrozoo | Miami Metrozoo Park |
| 4 | FPL Lot | SW 72nd Street and SW 136th Court |
| 5 | West Kendall Park and Ride | Kendall Drive and SW 162nd Avenue |
| 6 | FPL Lot | SW 104th Street and SW 127th Avenue |
| 7 | Bird West Park and Ride | Bird Road and SW 147th Avenue |
| 8 | Bird Central Park and Ride | Tropical Park |
| 9 | West Miami-Dade/Tamiami area | Tamiami Park |
| 10 | Doral Park and Ride | NW 107th Avenue and NW 12th Street |
| 11 | El Portal Park and Ride | Biscayne Boulevard and NE 79th Street |
| 12 | County Line Park and Ride | NW 27th Avenue and NW 215th Street |
| 13 | Busway / SW 186th Street (Quail Roost TOD) | |
| 14 | SW 127th Avenue/ SW 88th Street (Kendall Drive) (FPL ROW) | |

Specific sites for these proposed facilities have not yet been identified. Ideally, actual locations could be sited within a two-mile radius from the location identified above. However, in some cases, the actual sites could be more than two (2) miles from the above mentioned locations depending on the availability of land. MDT is continuing to work to identify specific Park and Ride locations and acquire properties (purchase or lease) during the upcoming years. The following proposed park and ride lots are illustrated in Figure 3-7.

3-24 December 2009





Figure 3-7: Proposed Park and Ride Lot Sites

Source: Miami-Dade Transit, 2009

Florida Department of Transportation Park and Ride Program

Miami-Dade Transit, FDOT and the Miami-Dade Metropolitan Planning Organization (MPO) collaborated to develop a comprehensive Park and Ride Lot Plan and include a methodology for prioritizing Park and Ride Program locations throughout the county. The criterion for selecting locations is presented in Table 3-8.

Table 3-8: Park and Ride Selection Criteria

| Location Considerations | Site considerations | Economic Considerations |
|--|--------------------------------------|----------------------------|
| Site is within a high traffic corridor | Adverse impact on surrounding area | Land cost |
| Premium transit service potential | Site expansion potential | Ease of land acquisition |
| Outside major bottleneck | Parking capacity on adjacent streets | Development cost |
| Visibility of site | Security | |
| Access to the facility | | |
| Other Park and Ride competition | | |
| Commuter driving distance to lot | | |
| Bike route access | | |

Source: Park and Ride Lot Plan, 2007

Based on these factors, 22 locations (three in Monroe County) were tentatively chosen as candidates for Park and Ride sites (Table 3-9). It should be noted that these locations are general geographical boundaries and actual locations will not be restricted to these exact locations.

Table 3-9: Park and Ride Locations for Consideration

| Location | Current Use |
|---|--------------------------|
| Biscayne Boulevard & NE 107th Street (NW quadrant) | K Mart lot |
| Biscayne Boulevard & NE 143rd Street (NE quadrant) | Target lot |
| Biscayne Boulevard & NE 163rd Street (NE quadrant) | Vacant building |
| Biscayne Boulevard & NE 38th Street (NW quadrant) | Vacant |
| Collins Avenue & 72nd Street (NW quadrant) | City lot |
| NW 67th Avenue & NW 188th Street (NE quadrant) | Parking lot |
| NW 87th Avenue & NW 186th Street (NE quadrant) | Strip Mall |
| NW 137th Avenue & NW 6th Street (NW quadrant) | MDC Public School |
| SR 826 & West Flagler Street (NW quadrant) | Mall of the Americas lot |
| SW 40th Street & SW 82nd Avenue (SE quadrant) | Tropical Park |
| SW 87th Avenue & SW 24th Street (SE quadrant) | K-Mart lot |
| SW 99th Court & West Flagler Street (SE quadrant) | Church lot |
| SW 107th Avenue & West Flagler Street (SW quadrant) | West Flagler Plaza |

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| SW 114th Avenue & SW 24th Street (NW quadrant) | Tamiami Park |
|---|---------------------|
| SW 114th Avenue & SW 40th Street (NW quadrant) | West Bird Plaza |
| SW 137th Avenue & SW 26th Street (NW quadrant) | Shopping Center |
| SW 137th Avenue & SW 42nd Street (NE quadrant) | Power line easement |
| SW 137th Avenue & SW 160th Street (SW quadrant) | Power line easement |
| US-1 & SW 216th Street (NW quadrant) | Vacant |
| US-1 & SW 264th Street (NW quadrant) | Vacant |
| US-1 & SW 280th Street (NW quadrant) | Vacant |
| (3 Monroe County Locations) | to be determined |

South Miami Dade Busway

Since 1997, MDT has operated and maintained a 20-mile exclusive Busway paralleling US-1 from the Dadeland South Metrorail Station to SW 344th Street in Florida City. The Busway includes 29 stations with five (5) Park and Ride facilities. The first segment of the extension to Florida City opened to revenue service on April 25, 2005 and extended the Busway five miles from SW 112th Avenue to SW 264th Street in Naranja. The second and final segment of the extension, which opened on December 16, 2007, extends the Busway another 6.5 miles south from SW 264th Street to SW 344th Street in Florida City, Miami-Dade County's southernmost municipality.

Full-size buses, minibuses and over-the-road motor coaches operate on the Busway and in adjacent neighborhoods, entering the exclusive lanes at major intersections, providing both local and limited-stop service. Free parking is provided adjacent to the Palmetto Golf Course on SW 152nd Street (Coral Reef Drive), at SW 168th Street, at SW 200th Street, at SW 244th Street and SW 296th Street. Plans are in the works for a future Park and Ride lot at SW 344th Street, the furthest south station. An additional Park and Ride lot is provided at the Florida Turnpike exit on Coral Reef Drive (SW 152nd Street) and SW 117th Avenue.

3.2.3 Miami-Dade Transit's Special Programs

Section 427 Florida Statutes and Rule 41-2 establishes and mandates the creation of the Commission for the Transportation Disadvantaged in the State of Florida. A Community Transportation Coordinator (CTC) in each county is appointed and responsible for the coordination and provision of cost-efficient transportation services, and the elimination of duplication through a coordinated system. In Miami-Dade County, the County government is the local coordinator, and MDT is charged with the responsibility of creating programs, applying for the grants, and coordinating the transportation for the disadvantaged.

To support this effort, a \$1.50 is added to the cost of all vehicular license tags sold in the State, plus a \$1.00 voluntary donation for vehicle tag renewals, in addition to revenue from parking tickets for illegally parking in handicapped designated spaces. These funds are placed in the Transportation Disadvantaged Trust Fund (TDTF) and administered by the Commission for the Transportation Disadvantaged (CTD). Miami-Dade County received \$7.2 million dollars in FY 2008 from the TDTF.



Table 9-2: Proposed Parking Lots/Park and Ride/Garages under Negotiation

| Park and Ride | Location | Number of Spaces |
|--|------------------------------------|------------------|
| Faik and Nide | | Number of Spaces |
| Dolphin Station | NW 12th Street/ NW 107th Avenue | 260 |
| Northeast Passenger Activities Center | NE 15th Avenue/ NW 165th Street | 25 |
| Douglas Road Station | Under Guideway | 50 |
| Kendall Town Center | Kendall Drive/SW 162nd Avenue | 45 |
| Quail Roost | SW 186th Street/Busway | 200 |
| Busway/ SW 216th Street | | 150 |
| SW 127th Avenue/ SW 104th Street (Killian Drive) | | 100 |
| SW 127th Avenue/ SW 80th Street (Soccer Park) | | 200 |
| SW 136th Court/ SW 72nd Street (Sunset Drive) | | 100 |

Source: FY 2010-2014 Transportation Improvement Program

9.4.4 Transit Operating System Replacement Project

Miami-Dade Transit will be replacing the existing Transit Operating System (TOS) platform to bring the existing antiquated system in line with state-of-the art technology. The total estimated cost is \$5.8 million and is anticipated to be implemented by FY 2012.

9.5 2008 TDP Operational Service Commitments

Prior to presenting the committed bus service improvements it is necessary to first assess the commitments that were developed as part of the 2008 TDP update as submitted.

9.5.1 Assessment of Implemented Bus Service Improvements and Adjustments (2008)

For the 2008 MDT TDP a listing of committed bus service improvements for implementation were included. A consistency analysis of these improvements was performed for the TDP Major Update to measure MDT's adherence for implementation.

From January to December 2008, a total of 104 service changes were implemented by MDT which includes 50 additional changes from what was programmed to occur as stated in the 2008 MDT TDP. The 2008 TDP had programmed 55 committed bus service improvements and adjustments, and 54 were accomplished. This results in a

December 2009 9-7

| MIAMI-DADE TRANSIT CURRENT AND FUTURE TRANSIT FACILITIES | | | | |
|---|------------------------|---|------------------------|--|
| Metrorail Stations (22) | Spaces | Future New Spaces & Anticipated Opening Date | Commission District | |
| Dadeland South | 1,416 | N/A | 7 | |
| Dadeland North | 1,975 | N/A | 7 | |
| South Miami | 1,774 | N/A | 7 | |
| University | 401 | N/A | 7 | |
| Douglas Road (under guideway)* Coconut Grove | 226 204 | 50 - TBD N/A | 7 7 | |
| Vizcaya | 91 | N/A N/A | 5 | |
| Brickell | N/A | N/A | 5 | |
| Government Center | N/A | N/A | 5 | |
| Historic Overtown/Lyric Theatre | N/A | N/A | 5 | |
| Culmer | N/A | N/A | 3 | |
| Civic Center | N/A | N/A | 3 | |
| Santa Clara Allapattah | 61 66 | N/A N/A | 3 | |
| Earlington Heights | 95 | 921 - (1,016 total spaces in garage, GSA usage of remaining spaces under MOU agreement) | 3 | |
| Brownsville | 400 | N/A | 3 | |
| Dr. Martin Luther King, Jr. "Plaza" | 616 | N/A | 2 | |
| Northside | 282 | N/A | 2 | |
| Tri-Rail | 39 | N/A | 6 | |
| Hialeah | 321 | N/A | 6 | |
| Okeechobee | 1180 | N/A | 13 | |
| Palmetto Sub-Total | 710 9,857 | N/A | 12 | |
| Metrobus Park & Ride Lots / Hubs / Terminals (17) | Spaces | Future New Spaces & Anticipated Opening Date | Commission District | |
| Busway / S.W. 152nd Street | 126 | N/A | 8 | |
| Busway / S.W. 168th Street | 149 | N/A | 9 | |
| Busway / S.W. 112th Avenue | 450 | N/A | 9 | |
| Busway / S.W. 244th Street | 95 | N/A | 8 | |
| Busway / S.W. 296th Street | 139 | N/A | 8 | |
| S.W. 152nd Street / S.W. 117th Avenue (FLA Turnpike at Coral Reef Drive) Hammocks Town Center (S.W. 104th Street / S.W. 152nd Avenue) | 95 50 | N/A N/A | 9 | |
| Golden Glades East & West Lots | 1,542 | N/A N/A | 1 | |
| Omni Terminal (Biscayne Boulevard / NE 15th Street) | N/A - Hub | N/A - Hub | 5 | |
| CBD Bus Terminal | N/A - Hub | N/A - Hub | 5 | |
| FIU - University Campus (SW 107th Avenue / SW 16th Street) | N/A - Hub | N/A - Hub | 11 | |
| Lincoln Road / Washington Avenue | N/A - Hub | N/A - Hub | 5 | |
| 163rd Street Mall (to be replaced by NE Passenger Activities Center) | N/A - Hub | N/A - Hub | 4 | |
| Aventura Mall | N/A - Hub | N/A - Hub | 4 | |
| Dolphin Mall MDC - North Campus | N/A - Hub | N/A - Hub N/A - Hub | 12 2 | |
| MDC - North Campus MDC - Kendall Campus | N/A - Hub N/A - Hub | N/A - Hub | 8 | |
| Sub-Total | 2,646 | IV/A - Hub | 0 | |
| Metrobus Park & Ride Lots / Hubs / Terminals under Development or Negotiations (10) | Spaces | Future New Spaces & Anticipated Opening Date | Commission District | |
| Kendall Drive / S.W. 150th Avenue | N/A | 70 - 7/2010 | 11 | |
| Kendall Village Center (Kendall Drive / S.W. 124th Avenue) | N/A | 300 - 7/2010 | 10 | |
| Kendall Town Center (Kendall Drive / S.W. 162nd Avenue) | N/A | 40 - 12/2010 | 11 | |
| Miami Gardens Drive / N.W. 73rd Avenue* | N/A | 124 - 03/2011 | 13 | |
| Busway / S.W. 344th Street * | N/A | 261 - 05/2012 | 9 | |
| Dolphin Station (N.W. 12th Street / N.W. 107th Avenue) | N/A | 189 - 08/2012 | 12 | |
| S.W. 127th Avenue / S.W. 88th Street (Kendall Drive) (FPL ROW) * | N/A N/A | 181 - 04/2013 25 - TBD | 10 3 | |
| 7th Avenue Transit Village (N.W. 7th Avenue / N.W. 62nd Street)* Busway / S.W. 200th Street (HCD/OCED Caribbean Boulevard TOD project) | N/A N/A | 150 - TBD | 9 | |
| NE Passenger Activities Center * | N/A - Hub | N/A - Hub | 4 | |
| Potential Metrobus Park & Ride Lots / Hubs / Terminals (8) | Spaces | Future New Spaces & Anticipated Opening Date | Commission District | |
| Southland Mall | N/A | 100 - TBD | 8 | |
| Tropical Park (Bird Road / Palmetto Expressway) | N/A | 100 - TBD | 10 | |
| S.W. 152nd Street / S.W. 162nd Avenue (Parkland CDMP/DRI) | N/A | 200 - TBD | 9 | |
| N.W. 27th Avenue / N.W. 215th Street (County line) | N/A | 500 - TBD | 1 | |
| N.W. 27th Avenue / N.W. 119th Street (MDC - North Campus) | N/A | 200 - TBD | 2 | |
| S.W. 8th Street / S.W. 147th Avenue (FDOT surplus property) Palmetto Bay Multi-Modal Center (S.W. 97th Avenue / East Hibiscus Street) | N/A | 200 - TBD 400 - TBD | 11 8 | |
| Busway / S.W. 184th Street (Quail Roost TOD) | N/A N/A | 400 - TBD 200 - TBD | 8 9 | |
| Duomay / O.W. 104111 Ollock (Quali NOOS) 10D) | IN//A | 200 - 100 | 3 | |

GRAND TOTAL

N/A 12,503

200 - TBD **4,211** (anticipated)

APPENDIX E

Priority I and II period (2010 – 2020) of the 2035 Long Range Transportation Plan – LRTP

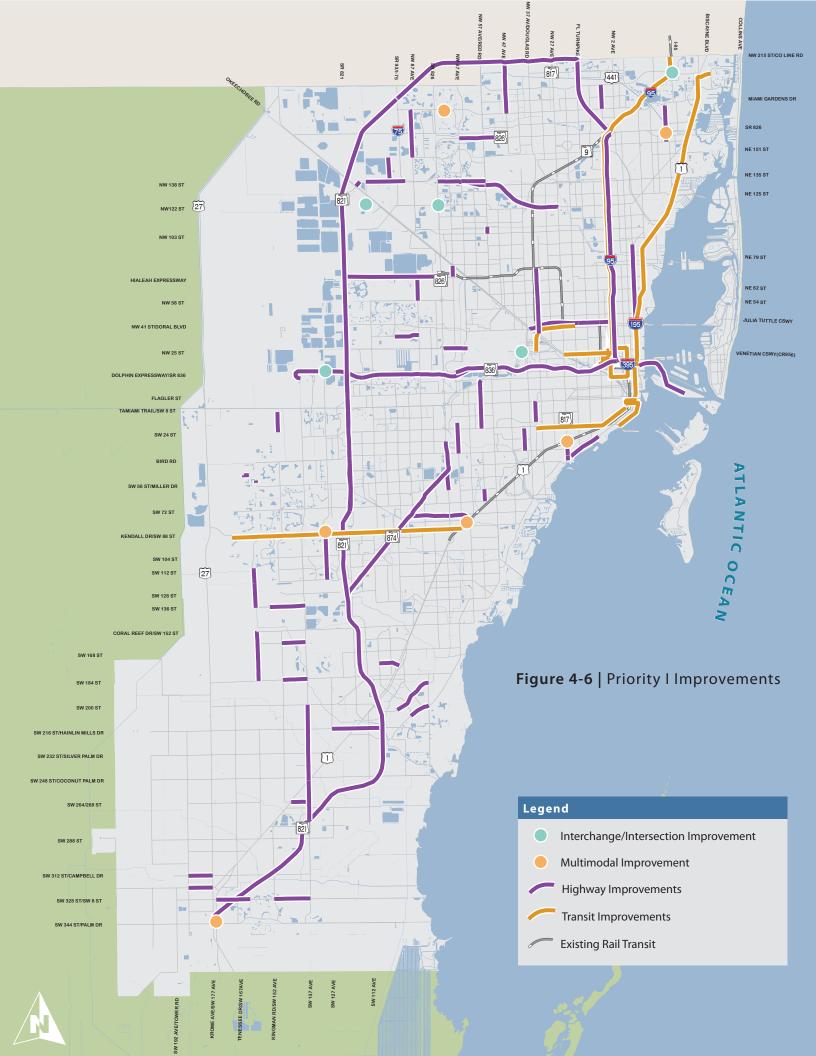


 Table 4-9 | Priority I Projects [Miami-Dade 2035 Long Range Transportation Plan]

| | | | | | Priority/Fur | nding Phase | |
|---|---|--------------------------------------|--|----------------|-----------------|---------------|-----------------|
| Facility/Corridor | From | То | Description | I 2010-2014 | II 2015-2020 | 2021-2025 | IV 2026-2035 |
| Advanced Traffic Management Systems | | | Intelligent transportation system (ITS) improvements on County roads | © | | | |
| Allapattah-Health District Trolley | NW 17th Avenue | NW 27th Avenue | Implement rubber tire trolley service | © | | | |
| Bus Pull-Out Bays | | | Construction of bus pull out bays at various locations | © | | | |
| Caribbean Boulevard | Coral Sea Road | SW 87th Avenue | Widen to 3 lanes (2 to 3) | P © | | | |
| Coral Way-Brickell Trolley | Brickell Metrorail/ Metromover station | Ponce de Leon Boulevard | Implement rubber tire trolley service | © | | | |
| Dadeland South Metrorail parking lot expansion | | | Expand existing park-and-ride lot | P © | | | |
| Douglas Road Metrorail Station | | | Reconstruct existing park-and-ride lot | P © | | | |
| Downtown-Brickell Trolley | Brickell Metrorail/ Metromover station | Omni area | Implement rubber tire trolley service | © | | | |
| Earlington Heights - Miami Intermodal Center extension | Earlington Heights Metrorail Station | Miami Intermodal Center (MIC) | Metrorail extension | 6 | | | |
| Health District (Civic Center) Trolley | | | Implement rubber tire trolley service loop providing service in the Health District area | • | | | |
| I-95 | Interchange at Ives Dairy Road | | Interchange modification | © | | | |
| I-95 Express | North of SR 836/I-395 | Golden Glades Interchange | Add special use lanes | • | | | |
| I-95 regional express bus service | Broward Boulevard | Dowtown Miami | Implement regional express bus service on I-95 between Broward and Miami-Dade counties | © | | | |
| MIA Central Boulevard | Miami International Airport | N/A | Ground transportation: construct access road | © | | | |
| Miami Intermodal Center (MIC) | MIC Central Station | | Ground transportation hub improvements | P G | | | |
| Miami Intermodal Center (MIC) | MIC/MIA Station | | Station improvement for MIC-MIA mover | • | | | |
| NE 15th Avenue | NE 163rd Street | NE 170th Street | Widen to 4 Lanes | © | | | |
| NE 15th Avenue | NE 159th-163rd Street | NE 170 Street-Miami Gardens Drive | Widen to 3 lanes, topics improvements | © | | | |

 Table 4-9 cont'd | Priority | Projects [Miami-Dade 2035 Long Range Transportation Plan]

| | | | | Priority/Fur | nding Phase | | |
|--|--|-------------------|--|-----------------|-----------------|------------------|-----------------|
| Facility/Corridor | From | То | Description | 2010-2014 | 2015-2020 | III 2021-2025 | IV 2026-2035 |
| NE 2nd Avenue | NE 20th Street | NE 91st Street | Street/Traffic Operational Improvements | © | 2013-2020 | 2021-2023 | 2020-2033 |
| NE Passenger Activity Center @ NE 15th Avenue | at NE 165th Street | | Park-and-Ride lot | P R 0 | | | |
| NW 7th Avenue | NW 183rd Street | NW 199thStreet | Widening, drainage, pavement marking | © | | | |
| NW 107th Avenue and NW 122nd Street | | | New flyover ramp | • | | | |
| NW 25th Street Viaduct | SR 826 | NW 68th Avenue | New road construction | © | | | |
| NW 25th Street | SR 826 | NW 67th Avenue | Widen to 6 lanes (5 to 6) | © | | | |
| NW 33rd Street | NW 97th Avenue | NW 87th Avenue | Widen to 4 lanes (2 to 4) | 0 | | | |
| NW 37th Avenue | North River Drive | NW 79 Street | Widen to 3 lanes (2 to 3) | 0 | | | |
| NW 72nd Avenue | NW 74th Street | Okeechobee Road | Widen to 4 lanes and bridge (2 to 4) | 0 | | | |
| NW 74th Street | HEFT | SR 826 (Palmetto) | New 6 Lanes | © | | | |
| NW 74th Street | NW 87th Avenue | NW 84th Avenue | New 4 lanes | 0 | | | |
| NW 87th Avenue | NW 58th Street | NW 74th Street | New road construction | © | | | |
| NW 87th Avenue | NW154th Street | NW 186th Street | Widen to 4 lanes (2 to 4) | © | | | |
| NW 97th Avenue | NW 138th Street | NW 154th Street | New 4 lanes | © | | | |
| NW 138th Street | NW 107th Avenue | I-75 | Widen to 6 lanes and canal relocation (2 to 6) | © | | | |
| NW 138th Street bridge | Bridge over Miami River Canal at NW 138 Street | | Bridge construction | © | | | |
| Old Cutler Road | SW 97th Avenue | SW 87th Avenue | Traffic operational improvements | P © | | | |
| Overtown-Health District Trolley | | | Implement rubber tire trolley service loop providing service in the Overtown community | © | | | |
| Park-and-Ride @ SW 344th Street and Busway | SW 344th Street and Busway | | Park-and-Ride lot | © | | | |
| Park-and-Ride at FP&L site | | | Park-and-Ride lot | P © | | | |
| Perimeter Road | NW 72nd Avenue | NW 57th Avenue | Intermodal hub capacity | © | | | |



 Table 4-9 cont'd | Priority | Projects [Miami-Dade 2035 Long Range Transportation Plan]

| | | | | | Priority/Fur | nding Phase | |
|---|--|-----------------------------|---|-----------------|-----------------|------------------|-----------------|
| Facility/Corridor | From To | | Description | 2010-2014 | 2015-2020 | III 2021-2025 | IV 2026-2035 |
| Ponce De Leon Boulevard | Alcazar Avenue | SW 8th Street | Addition of left turn bays | 0 | | | |
| Port of Miami Tunnel | Port of Miami | SR 836/I-395 | New port access road | P © | | | |
| Segovia Street | Bird Road | Biltmore Way | 4 to 2 lanes | © | | | |
| South Bayshore Drive | Darwin Street | Mercy Way | Road improvements | © | | | |
| SR 5/US-1/Biscayne BRT | Biscayne Blvd/SR 5/US- 1 From Omni Terminal | Aventura Mall | Premium transit improvement | © | | | |
| SR 5/US-1 | Mile Marker 121.32 | Mile Marker 124.18 | Capacity improvement | © | | | |
| SR 94/Kendall Enhanced Bus Service | Dadeland North Metrorail Station | SW 167th Avenue | Premium transit improvement | • | | | |
| SR 112/Airport Expressway | NW 17th Avenue | NW 12th Avenue | SR 112 infrastructure modifications for open road tolling | P G | | | |
| SR 112/Airport Expressway | Lejeune Road | I-95 | Toll system conversion to open road tolling | © | | | |
| SR 821/HEFT | US-1 | I-595 | Toll plaza conversion to all electronic tolling | P O | | | |
| SR 823/NW 57th Avenue/Red Road | W 46th Street/103rd Street | W 53rd Street | Widen to 6 lanes (4 to 6) | © | | | |
| SR 826/Palmetto Expressway & SR 836/ Dolphin Expressway Interchange | NW 87th Avenue | NW 57th Avenue | Interchange modification | P G | | | |
| SR 826/Palmetto Expressway @ NW 122nd Street | West 21st Court | East of West 20th Avenue | Interchange ramp modification | • | | | |
| SR 826/Palmetto Expressway | North of Sunset Drive/ SW 72nd Street | SW 32nd Street | Interchange modification | О | | | |
| SR 826/Palmetto Expressway | NW 67th Avenue | NW 47th Avenue | Add auxiliary lane | © | | | |
| SR 836/Dolphin Expressway | SR 826/SR 836 Interchange | NW 42th Avenue | Construction of an additional auxiliary lane on SR 836 | 6 | | | |
| SR 836/Dolphin Expressway | NW 107th Avenue | SR 836 | Construction of emergency access ramp | © | | | |
| SR 836/Dolphin Expressway | NW 22nd Avenue | NW 17th Avenue | Modification of existing toll plaza for open road tolling | P © | | | |
| SR 836/Dolphin Expressway | NW 137th Avenue | I-95 | Toll system conversion to open road tolling | 0 | | | |



 Table 4-9 cont'd | Priority | Projects [Miami-Dade 2035 Long Range Transportation Plan]

| | | | | | Priority/Fur | nding Phase | |
|-------------------------------------|------------------------------------|---------------------------------------|--|----------------|-----------------|------------------|-----------------|
| Facility/Corridor | From | То | Description | I 2010-2014 | II 2015-2020 | III 2021-2025 | IV 2026-2035 |
| SR 847/NW 47th Avenue | NW 183rd Street | Miami-Dade/ Broward County Line | Widen to 4 lanes (2 to 4) | P 6 | 2013-2020 | 2021-2023 | 2020-2033 |
| SR 860/Miami Gardens Drive | | | Park-and-Ride lot | © | | | |
| SR 874/Killian Parkway interchange | HEFT | Kendall Drive | Modifications: interchange/new construction: toll plaza, ramp plaza | • | | | |
| SR 874/SR 826 interchange | North of SR 874 / 826 interchange | South of SR 874 / 826 interchange | Interchange improvements | P © | | | |
| SR 874/Don Shula Expressway | Kendall Drive | SR 826 | Modification of SR 874 mainline roadway | © | | | |
| SR 874/Don Shula Expressway | SR 826 | HEFT | Toll system conversion to open road tolling | © | | | |
| SR 878/Snapper Creek Expressway | US-1 | SR 874 | Toll system conversion to open road tolling | © | | | |
| SR 916/NW 138th Street | NW 57th Avenue | NW 67th Avenue | Widen to 5 lanes (3 to 5) | © | | | |
| SR 924/Gratigny Parkway | East of 57th Avenue | LeJeune Road | Remove existing toll plaza, roadway reconstruction/modifications for open road tolling | © | | | |
| SR 924/Gratigny Parkway | SR 826 | NW 27th Avenue | Toll system conversion to open road tolling | © | | | |
| SW 127th Avenue | SW 88th Street | SW 120th Street | Widen to 4 lanes with median, swales, frontage road | • | | | |
| SW 136 Street | SW 149th Avenue | SW 139th Court | Widen to 4 lanes (2 to 4) | © | | | |
| SW 137th Avenue | HEFT | US- 1 | Widen to 4 lanes (2 to 4) | © | | | |
| SW 137th Avenue | US-1 | SW 200th Street | Completion as 2 continuous lanes | © | | | |
| SW 147th Avenue | SW 22nd Terrace | SW 10th Street | Widen to 4 lanes (New 2 lanes) | © | | | |
| SW 157th Avenue | SW 54th Terrace | SW 52nd Street | Widen to 4 lanes (2 to 4) | © | | | |
| SW 157th Avenue | SW 136th Street | SW 120th Street | New 4 Lanes | © | | | |
| SW 157th Avenue | SW 120th Street | SW 112th Street | New 4 Lanes | © | | | |
| SW 157th Avenue | SW 184th Street | SW 152nd Street | New 4 Lanes | © | | | |
| SW 160th Street | SW 147th Avenue | SW 137th Avenue | New 4 lanes | © | | | |
| SW 162nd Avenue / SW 47th Street | SW 47th Street/ SW 160th Avenue | SW 48th Terrace/ SW 162nd Court | Widen SW 162nd Avenue to 4 lanes (2 to 4)/ SW 47th Street to 3 lanes (2 to 3) | 0 | | | |



 Table 4-9 cont'd | Priority | Projects [Miami-Dade 2035 Long Range Transportation Plan]

| | | | | | Priority/Fur | nding Phase | |
|--|------------------------------|-----------------|---|-----------------|-----------------|------------------|-----------------|
| Facility/Corridor | From | То | Description | 2010-2014 | II 2015-2020 | III 2021-2025 | IV 2026-2035 |
| SW 176th Street | US-1 | SW 107th Avenue | Traffic operational improvements | 0 | | | |
| SW 184th Street | SW 147th Avenue | SW 137th Avenue | Widen to 4 lanes (2 to 4) | 0 | | | |
| SW 27th Avenue | US-1 | Bayshore Drive | Widen to 3 lanes (2 to 3) | 0 | | | |
| SW 216th Street | HEFT | SW 127th Avenue | Traffic operational improvements | 0 | | | |
| SW 264th Street | US-1 | SW 137th Avenue | Traffic operational improvements | 0 | | | |
| SW 312th Street/Campbell Drive | SW 187th Avenue | SW 177th Avenue | Widen to 5 lanes | P © | | | |
| SW 320th Street/Mowry Drive | SW 187th Avenue | Flagler Avenue | Add turn lane(s) | 0 | | | |
| SW 328th Street/North Canal Drive | SW 152nd Avenue | SW 137th Avenue | Widen to 4 lanes (2 to 4) | © | | | |
| SW 328th Street/North Canal Drive | US-1 | SW 162nd Avenue | Widen to 4 lanes (2 To 4) | © | | | |
| SW 62nd Avenue | SW 70th Street | SW 64th Street | 5 to 2 lanes | 0 | | | |
| SW 62nd Avenue | SW 24th Street | NW 7th Street | Street improvements | 0 | | | |
| SW 72nd Avenue | SW 20th Street | SW 40th Street | Street and traffic operational improvements | 0 | | | |
| Traffic control devices | | | Signalization improvements at various locations | P © | | | |
| Transit Hub @ NW 7th Avenue and NW 62nd Street | NW 7th Avenue/NW 62nd Street | | Construct new passenger activity center | R © | | | |
| W 68th Street | W 19th Court | W 17th Court | Add lane on south side and signalization | C | | | |





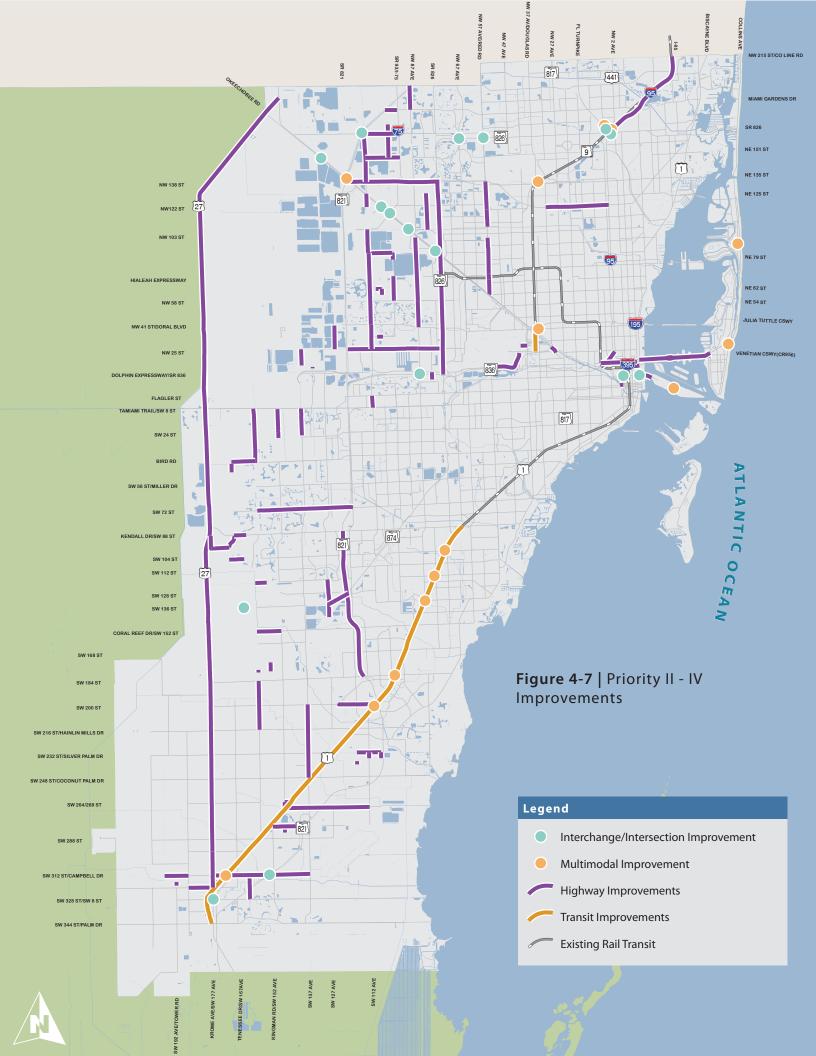


 Table 4-10 | Priority II - IV Projects [Miami-Dade 2035 Long Range Transportation Plan]

| | | | | | Priority/Fu | nding Phase | |
|---|-------------------------------|-------------------------------|---|----------------|-----------------|------------------|-----------------|
| Facility/Corridor | From | То | Description | l 2010-2014 | II 2015-2020 | III 2021-2025 | IV 2026-2035 |
| Existing County roads O&M | | | | * | * | * | * |
| Existing transit system O&M | | | | * | * | * | * |
| MDT contribution to SFRTA | | | | * | * | * | * |
| MDT bus acquisition | | | | * | * | * | * |
| MDT Metrorail vehicle replacement | | | | * | * | | |
| MDT Infrastructure Renewal Program | | | | * | * | * | * |
| Non-motorized set aside | | | | | * | * | * |
| Congestion Management set aside | | | | | * | * | * |
| Priority II Improvements | | | | | | | |
| 1st Street Bridge | over Miami River | US-1 | Bridge replacement | P | P O | | |
| Golden Glades Multi-modal Facility Upgrade | | | Capacity improvement, including a pedestrian overpass to connect Golden Glades intermodal center to business park west of CSX tracks | | P R G | | |
| Golden Glades Multi-modal Terminal | | Tri-Rail/MDT Terminal | 1,000 space deck, intermodal center with improved bus circulation and improved ADA, Replace multiple existing pedestrian bridges with a single-level bridge | | © | | |
| I-95 (NB) Ramp to Turnpike/SR 826 | | | Add 1 auxiliary/acceleration lane | | P © | | |
| Miami Beach Intermodal Center | 63rd Street Collins Avenue | 87th Street West Bay Drive | New North Beach bus transfer station | | © | | |
| NW 14th Street | Civic Center | Biscayne Boulevard | Widen to 3 lanes (2 to 3) | | R G | | |
| NW 25th Street | NW 89th Court | HEFT | Traffic signal improvements; improve intersections to accommodate truck movements. | | P R G | | |
| NW 25th Street | NW 89th Court | SR 826 | Widen to 6 lanes (4 to 6) | | © | | |
| NW 25th Street Viaduct | SR 826 | NW 87th Court | Phase 2 - construction of Viaduct from SR 826 to NW 87th Court | | 0 | | |
| NW 87th Avenue | NW 36th Street | NW 58th Street | Widen to 6 lanes (4 to 6) | | P R 0 | | |









^{*} Denotes program expenditure by period.

 Table 4-10 cont'd | Priority II - IV Projects [Miami-Dade 2035 Long Range Transportation Plan]

| | | | | | Priority/Funding Phase | | | |
|--|--------------------------------|---------------------|---|---------------|------------------------|------------------|-----------------|--|
| Facility/Corridor | From | То | Description | 2010-2014 | II 2015-2020 | III 2021-2025 | IV 2026-2035 | |
| NW 87th Avenue extension | NW 58th Street | NW 95th Street | Extend to connect the freight hubs of Doral and Medley | | P R G | | | |
| NW 107th Avenue | NW 41st Street | NW 25th Street | Widen to 6 lanes (4 to 6) | | P R 0 | | | |
| NW 107th Avenue | 1000ft N of NW 122nd Street | Okeechobee Road | Widen bridge over Miami Canal | | © | | | |
| NW South River Drive | NW 19th Street | NW 23rd Avenue | Widen Tamiami Swing Bridge to 4 lanes (2 to 4) | | 9 6 | | | |
| Parking expansion at Opa-Locka Tri-Rail station | Opa-Locka Tri-Rail Station | | Opa-Locka Tri-Rail station parking improvements | | P © | | | |
| Port of Miami | | | Construct parking garage - intermodal hub capacity | | © | | | |
| South Beach bus transfer station | | | New South Beach bus transfer station | | 0 | | | |
| SR 25/Okeechobee Road | at NW 154th Street | | Traffic signals | | 0 | | | |
| SR 823/NW 57th Avenue/Red Road | W 19th Street | W 23rd Street | Widen to 6 lanes (4 to 6) | | 0 | | | |
| SR 823/NW 57th Avenue/Red Road | Okeechobee Road | W 19th Street | Widen to 5 lanes (4 to 5) | | 0 | | | |
| SR 823/NW 57th Avenue/Red Road | W 53rd Street | W 65th Street | Widen to 6 lanes (4 to 6) | | 0 | | | |
| SR 823/NW 57th Avenue /Red Road | W 23rd Street | W 46th Street | Widen to 6 lanes (4 to 6) | | G | | | |
| SR 860/NW 186th Street/Miami Gardens Drive | NW 97th Avenue | I-75 | New 4 lanes | | P B G | | | |
| SR 997/Krome Avenue | SW 136th Street | Kendall Drive | Widen to 4 lanes (2 to 4) | | 9 6 | | | |
| SR 997/Krome Avenue | SR 94/Kendall Drive | SR 90/SW 8th Street | Widen to 4 lanes (2 to 4) | P | 0 | | | |
| SW 137th Avenue | US-1 | SW 184th Street | Widen to 4 lanes (2 to 4) | | 0 | | | |
| SW 137th Avenue | SW 24th Street | SW 8th Street | Widen to 6 lanes (4 to 6) | | P O | | | |
| SW 264th Street | US-1 | SW 147th Avenue | New 2-lane | | P R 0 | | | |
| SW 264th/SW 268th St | SW 147th Ave | SW 112th Avenue | Roadway improvements | | P R G | | | |
| SW 320th Street/Mowry Drive | S. Dixie Highway | SW 187th Avenue | Widen to 4 lanes with continuous left turn lanes (2 to 4) | | P R G | | | |
| SW 328th Street/North Canal Drive | | US-1 | Intersection improvements - add turn lanes | | P R © | | | |

 Table 4-10 cont'd | Priority II - IV Projects [Miami-Dade 2035 Long Range Transportation Plan]

| | | | | | Priority/Fu | nding Phase | |
|---|------------------------------|------------------------|---|----------------|-----------------|------------------|-----------------|
| Facility/Corridor | From | То | Description | l 2010-2014 | II 2015-2020 | III 2021-2025 | IV 2026-2035 |
| Truck Parking Improvement | | Okeechobee Road | Provide a location in the area of Okeechobee and the HEFT for long-term truck parking and staging. | | P R G | | |
| Truck Parking Improvement | | | Develop a truck staging area near NW 36th Street and NW 37th Avenue for the Port of Miami River. | | P R G | | |
| West 24th Avenue | W 52nd Street | W 76th Street | Widen to 5 lanes (2 to 5) | | P G | | |
| Priority III Improvements | | | | | | | |
| Downtown/Port Access | | | Construct I-95 NB Slip Ramp on NW 6th St; Implement NE/NW 5th/6th St/Port Blvd. improvements for access between POM and I-95 slip ramp | | P R | © | |
| I-95 | Golden Glades Interchange | Broward County Line | Special use lanes (managed lanes) | | | • | |
| MIC Loan Repayment | | | | | | © | |
| SR 821/HEFT | Eureka Drive | Kendall Drive | Widen to 8-, 10-, 12-lanes plus auxiliary lanes | | | • | |
| SR 826/Palmetto Expressway | SR 836 | NW 87th Avenue on I-75 | Special use lanes | | 9 6 | © | |
| SR 826/Palmetto Expressway @ 67th Avenue | | | Interchange improvements - reconstruct as SPUI interchange | | • | © | |
| SR 836/Dolphin Expressway | NW 12th Avenue | Ramp to I-95 | Ramp to I-95 | | | © | |
| SR 886/Port Bridge | | | Repairs to bascule rail and vehicle bridge | | | P © | |
| SR 924/Gratigny Parkway Extension (west) | SR 826/I-75 | HEFT | Limited access facility providing a connection between HEFT, I-75, SR 924, SR 826 | P | P R | © | |
| SW 127th Avenue | SW 120th Street | SW 144th Street | New 4 lanes / Widen to 4 lanes | | P R | • | |
| SW 152nd Street | SW 147th Avenue | SW 157th Avenue | Widen to 4 lanes (2 to 4) | | | P © | |
| Venetian Causeway Bridge | Bayshore Drive | Purdy Avenue | Bridge replacement | | P | © | |

APPENDIX F

Transportation Improvement Program – TIP (2011 - 2015)

| MPO Proj. No. | FACILITY | From / Location | To / Location | TYPE OF WORK | RESPONSIBLE AGENCY | Page # |
|---------------|--|-----------------------------|------------------------|---|---------------------------------|--------|
| PS0000118 | NW 33 Street (South side) | NW 102 Avenue | NW 104 Avenue | Matching existing to the East and West | Private Sector | A8-7 |
| PW000304a | NW 37 Avenue | North River Drive | NW 79 Street | Widening: 2 to 5 lanes | MD Public Works | A7-2 |
| PW0000291 | NW 41 St & NW 97 AV | | | Congestion Management | MD Public Works | A16-12 |
| DT2499411 | NW 57 AVENUE/Red Road | FROM W. 40TH STREET | TO W. 53RD STREET | ADD LANES & RECONSTRUCT | Florida Department of Transp | A1-34 |
| DT2499413 | NW 57 AVENUE/Red Road | FROM OKEECHOBEE ROAD | TO WEST 19TH ST. | ADD LANES & RECONSTRUCT | Florida Department of Transp | A1-35 |
| DT2499414 | NW 57 AVENUE/Red Road | FROM W 65 STREET | TO W 84TH STREET | FLEXIBLE PAVEMENT RECONSTRUCT. | Florida Department of Transp | A1-35 |
| PW000007 | NW 58 St | SR 985/NW 107 Ave | SR 826/ Palmetto Expwy | Congestion Management | MD Public Works | A16-10 |
| PS0000120 | NW 66 Street | NW 102 Avenue | NW 107 Avenue | Full Improvement | Private Sector | A8-7 |
| PW000625 | NW 68 Avenue and Miami Gardens Drive | | | Traffic Study | MD Public Works | A5-14 |
| PW0000205 | NW 7 Avenue | NW 183 Street | NW 199 Street | Widening, Drainage, Pavement Markings | MD Public Works | A5-13 |
| PW1000008 | NW 7 Avenue & NW 119 Street | Intersection | | Intersection renovation: reposition of median | MD Public Works | A16-13 |
| PW000312a | NW 7 Street | NW 72 Avenue | NW 37 Avenue | Resurfacing and Traffic Operational Improvements | MD Public Works | A7-7 |
| PW662347 | NW 72 Avenue | NW 74 Street | Okeechobee Road | Widening: 2 to 4 lanes and bridge | MD Public Works | A5-1 |
| PW662347S | NW 72 Avenue | NW 74 Street | Okeechobee Road | Widening: 2 to 4 lanes and bridge | MD Public Works | A4-8 |
| PW000031 | NW 74 Street | NW 87 Avenue | NW 84 Avenue | New Construction: 4 lanes | MD Public Works | A5-1 |
| PW20040355 | NW 74 Street | HEFT | SR 826 (Palmetto) | New 6 lanes | MD Public Works | A7-19 |
| DT4276061 | NW 74TH STREET | @ FEC RR XING #272755U | | RAIL SAFETY PROJECT | Florida Department of Transp | A1-35 |
| PW1000016 | NW 77 Court & NW 154 Street | Intersection | | New Construction: left turn lane | MD Public Works | A16-14 |
| DT4284481 | NW 79TH AVENUE | FROM NW 25TH STREET | TO NW 58TH STREET | RESURFACING | Florida Department of Transp | A1-36 |
| TA0000038 | NW 7th Avenue and NW 62nd Street Passenger Ac | NW 7 Avenue/NW 62 Street | | Construct New and improve existing Passenger Activi | Miami-Dade Transit Agency | A11-6 |
| PW20040390 | NW 87 Avenue | NW 154 Street | NW 186 Street | Widening: 2 to 4 lanes | MD Public Works | A7-21 |
| PS000025 | NW 90 Street | NW 114 Avenue | NW 112 Avenue | New construction: 2 lanes | Private Sector | A8-1 |
| PW0000110 | NW 97 Avenue | NW 138 Street | NW 154 Street | New 4 lanes | MD Public Works | A5-15 |
| PW671128 | NW 97 Avenue | Bridge over SR-836 | | 4 lane bridge and approaches | MD Public Works | A5-2 |
| PW000717 | Okeechobee Road and NW 138 Street | | | Intersection improvements | MD Public Works | A5-57 |
| PW000006 | Old Cutler Rd | SW 216 Street | SW 37 Ave | Congestion Management | MD Public Works | A16-10 |
| PW000441 | Old Cutler Road | SW 97 Avenue | SW 87 Avenue | Curb & Gutter, Traffic Operational Improv. | MD Public Works | A7-12 |
| PW000715 | Old Cutler Road | Red Road | Kendall Drive | Resurfacing | MD Public Works | A5-45 |
| MU000056 | One-waying of South Beach Local Streets | | | Capacity improvements | City of Miami Beach | A16-8 |
| AP4223171 | OPALOCKA AIRPORT | REHAB.RUNWAY 9L-27R, TWY | & APRONS OPF AIRSID | AVIATION PRESERVATION PROJECT | Miami-Dade Aviation Departm | A1-115 |
| AP4223172 | OPALOCKA AIRPORT | REHAB APRONS | | AVIATION CAPACITY PROJECT | Miami-Dade Aviation Departm | A1-116 |
| APK036A | OPF Rehab of Rigid Apron Pavement in the area of | Opa Locka Executive Airport | N/A | Apron: Construct Apron (Standards) | Miami-Dade Aviation Departm | A9-9 |
| APO149A | OPF Rehabilitate Runway 9L-27R Taxiways and A | Opa-Locka Executive Airport | | Runways: Rehabilitate Runway | Miami-Dade Aviation Departm | A9-9 |
| | OVERTOWAL OREENWAY | BETWEEN NW 3RD AVE AND NW | 7TH AVENUE | BIKE PATH/TRAIL | Florida Department of Transp | A1-36 |
| DT4209171 | OVERTOWN GREENWAY | BETWEEN NW 3RD AVE AND NW | / IT AVENUE | DIRL PATTI/TRAIL | Florida Departificit of Trailsp | A 1-30 |

| MPO Proj. No. | FACILITY | From / Location | To / Location | TYPE OF WORK | RESPONSIBLE AGENCY | Page # |
|---------------|---|---------------------------|------------------|---|------------------------------|--------|
| TA3 | Park and Ride Facility at Quail Roost Drive | SW 184th Street & Busway | | Park & Ride Facility | Miami-Dade Transit Agency | A11-13 |
| TA4 | Park and Ride Facility at SW 168th Street and Bus | SW 168th Street & Busway | | Park & Ride Facility | Miami-Dade Transit Agency | A11-13 |
| TA0000054 | Park and Ride Lot Kendall Drive | | | Construction of Park & Ride Facility | Miami-Dade Transit Agency | A11-8 |
| TA000057 | Park and Ride Lot Program | | | MDT program to identify potential sites and construct | Miami-Dade Transit Agency | A16-18 |
| TA0000009 | Passenger Amenities and Transit Enhancements | Countywide | | Capital Equipment and Improvements | Miami-Dade Transit Agency | A11-2 |
| PW000021 | Pavement Markings Contract | | | | MD Public Works | A4-2 |
| PW000107 | Pavement Markings Crew | | | | MD Public Works | A4-5 |
| AP4182081 | PERIMETER ROAD | FROM NW 72 AVENUE | TO NW 57 AVENUE | INTERMODAL HUB CAPACITY | Miami-Dade Aviation Departm | A1-116 |
| DT4280441 | PLEMO OPERATING FUND | NON-PROJECT SPECIFIC | CONSULTANT TASKS | TRANSPORTATION PLANNING | Florida Department of Transp | A1-148 |
| PW000704 | Ponce de Leon Blvd | Alcazar Avenue | Salamanca Avenue | 4 to 4 lanes with left turn bays | MD Public Works | A5-41 |
| PW000705 | Ponce de Leon Blvd | Salamanca Avenue | Antiquera Avenue | 4 to 4 lanes with left turn bays | MD Public Works | A5-42 |
| PW000518 | Ponce De Leon Boulevard | Alcazar Avenue | SW 8 Street | 4 to 4 lanes with left turn bays | MD Public Works | A5-41 |
| SP2544522 | PORT OF MIAMI | SOUTH FISHERMAN'S CHANNEL | | SEAPORT CAPACITY PROJECT | Miami-Dade Seaport Departm | A1-119 |
| SP4205341 | PORT OF MIAMI | CARGO CONTAINER YARD | IMPROVEMENTS | SEAPORT CAPACITY PROJECT | Miami-Dade Seaport Departm | A1-120 |
| SP4205342 | PORT OF MIAMI | CARGO GATEWAY COMPLEX | | SEAPORT CAPACITY PROJECT | Miami-Dade Seaport Departm | A1-120 |
| SP641710 | PORT OF MIAMI | | | Cruise Terminal D & E | Miami-Dade Seaport Departm | A10-1 |
| SP641840 | PORT OF MIAMI | | | Security Access Controls for TWIC | Miami-Dade Seaport Departm | A10-1 |
| SP642380 | PORT OF MIAMI | Waterside | | Fender Replacements | Miami-Dade Seaport Departm | A10-1 |
| SP6432900 | PORT OF MIAMI | Seaport | NA | CT B & C | Miami-Dade Seaport Departm | A10-2 |
| SP643320 | PORT OF MIAMI | | | Parking Garage Terminal D | Miami-Dade Seaport Departm | A10-2 |
| SP6433531 | PORT OF MIAMI | Seaport | | Container Cranes 13 & 14 | Miami-Dade Seaport Departm | A10-3 |
| SP643560 | PORT OF MIAMI | | | Gantry Berth Reinforcements | Miami-Dade Seaport Departm | A10-3 |
| SP644010 | PORT OF MIAMI | | | Security | Miami-Dade Seaport Departm | A10-3 |
| SP644520 | PORT OF MIAMI | | | Container Yard Improvements - | Miami-Dade Seaport Departm | A10-4 |
| SP644710 | PORT OF MIAMI | | | CT D & E Upgrades for New Service | Miami-Dade Seaport Departm | A10-4 |
| SP645320 | PORT OF MIAMI | | | Crane Electrification | Miami-Dade Seaport Departm | A10-5 |
| SP645430 | PORT OF MIAMI | | | Infrastructure Improvements | Miami-Dade Seaport Departm | A10-5 |
| SP645970 | PORT OF MIAMI | Port of Miami | | Security-CPIF | Miami-Dade Seaport Departm | A10-5 |
| SP646440 | PORT OF MIAMI | | | Gantry Crane Refurbishment & Upgrades | Miami-Dade Seaport Departm | A10-6 |
| SP646670 | PORT OF MIAMI | | | RIP RAP improvements | Miami-Dade Seaport Departm | A10-6 |
| SP647480 | PORT OF MIAMI | | | Wharf 1 Repairs-Safety | Miami-Dade Seaport Departm | A10-6 |
| SP647710 | PORT OF MIAMI | | | Bulkhead Improvements | Miami-Dade Seaport Departm | A10-7 |
| SP647890 | PORT OF MIAMI | | | Communications Command and Control Center-Secu | Miami-Dade Seaport Departm | A10-7 |
| SP648880 | PORT OF MIAMI | | | Bascule Railroad Bridge Improvement | Miami-Dade Seaport Departm | A10-7 |
| SP649730 | PORT OF MIAMI | South Channel | | Dredging Phase III | Miami-Dade Seaport Departm | A10-8 |

| DT4258571 SAFE RTS. TO SCHOOL Caribbean Elem, South Pointe Elem South Miami Heights Elem PEDESTRIAN SAFETY IMPROVEMENT Florida Departm DT4259081 SAFE RTS. TO SCHOOL TEN ELEMENTARY SCHOOLS IN MIAMI-DADE COUNTY PEDESTRIAN SAFETY IMPROVEMENT Florida Departm PW000027 Safety Lighting MD Public World School Flashing Signals MD Public World School Flashing Signals Acquire capital equipment, design and construct secu Miami-Dade Tra PW000645 Segovia Street Bird Road Biltmore Way 4 to 2 lanes MD Public World Roundabout MD Public World Rou | ent of Transp A1-4 |
|--|---------------------|
| PW000027 Safety Lighting MD Public Work PW000440 School Flashing Signals MD Public Work TA0000051 Security and Safety Equipment Countywide Acquire capital equipment, design and construct seculing Miami-Dade Train PW000645 Segovia Street Bird Road Biltmore Way 4 to 2 lanes MD Public Work | |
| PW000440 School Flashing Signals MD Public Word TA0000051 Security and Safety Equipment Countywide Acquire capital equipment, design and construct secu Miami-Dade Tra PW000645 Segovia Street Bird Road Biltmore Way 4 to 2 lanes MD Public Word | |
| TA0000051 Security and Safety Equipment Countywide Acquire capital equipment, design and construct secu Miami-Dade Tra PW000645 Segovia Street Bird Road Biltmore Way 4 to 2 lanes MD Public Worl | s A4-3 |
| PW000645 Segovia Street Bird Road Biltmore Way 4 to 2 lanes MD Public World | s A7-2 |
| | insit Agency A11- |
| PW000524 Segovia Street and Biltmore Way Roundabout MD Public World MD Public | s A5-4 |
| | s A5-4 |
| DT2501131 SERVICE PATROLS SR 826/PALMETTO XWAY ITS FREEWAY MANAGEMENT Florida Departm | ent of Transp A1-4 |
| DT2501132 SERVICE PATROLS SR 93/I-75 ITS FREEWAY MANAGEMENT Florida Departm | ent of Transp A1-4 |
| TR4170315 SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS RAIL SAFETY PROJECT So. Florida Reg | ional Transpo A1-1 |
| TR0000001 SFRTA Station Improvements So. Florida Reg | ional Transpo A10- |
| TR0000002 SFRTA 79th St Tri-Rail/Metrorail Station Impro Stataion Improvements So. Florida Reg | ional Transpo A10- |
| TR0000003 SFRTA Ticket Vending Machines w/Smart Car Procure/Implement: Ticket vending machines So. Florida Reg | ional Transpo A10- |
| TR0000004 SFRTA Planning/Capital Development Planning & Capital Development So. Florida Reg | ional Transpo A10- |
| TR0000005 SFRTA General Engineering Consultants General Engineering Consultants So. Florida Reg | ional Transpo A10- |
| TR0000006 SFRTA Planning and Program Support So. Florida Reg | ional Transpo A10- |
| TR0000007 SFRTA Operations Department Projects Miscallaneous Improvements So. Florida Reg | ional Transpo A10- |
| TR0000008 SFRTA Rolling Stock Rehab & Spare Parts Rehabilitation/Overhaul of Fleet So. Florida Reg | ional Transpo A10- |
| TR0000009 SFRTA Computer/Office Equipment Misc. equipment So. Florida Reg | ional Transpo A10- |
| TR0000010 SFRTA CSX/Tri-Rail Hialeah Yard So. Florida Reg | ional Transpo A10- |
| TR0000011 SFRTA Hialeah Yard Layup Track Rail Capacity Project So. Florida Reg | ional Transpo A10- |
| TR0000012 SFRTA Capital Improvements Autos Purchase fleet vehicles So. Florida Reg | ional Transpo A10- |
| TR0000013 SFRTA Rolling Stock Purchase of New Rolling Stock So. Florida Reg | ional Transpo A10- |
| TR0000014 SFRTA Preventive Maintenance Tri-Rail Operating and Maintenance So. Florida Reg | ional Transpo A10- |
| TR0000015 SFRTA Tri-Rail Opa-Locka Station Additional P Park and Ride Lots So. Florida Reg | ional Transpo A10- |
| DT2512003 SNAKE CREEK TRAIL FROM NE MIAMI GARDENS DR. TO NW 17 AVENUE/TURN BIKE PATH/TRAIL Florida Departm | ent of Transp A1-10 |
| TP4224188 SNAPPER CREEK SERVICE PLAZA MODIFICATIO N (HEFT MP 19) REST AREA Tumpike Enterp | rise A1-2 |
| TA4179511 SO FLA COMM SERVICES REGIONAL COMM.ASSIST.PGM. MIAMI-DADE CTY OPERA COMMUTER TRANS. ASSISTANCE Miami-Dade Trans. | nsit Agency A1-13 |
| PW0000106 South Bayshore Drive Darwin Street Mercy Way Roadway Improvements MD Public World | s A5- |
| PW000315a South Bayshore Drive Darwin Street Mercy Way Roadway Improvements, Drainage MD Public World No. 10 Public World No. | s A7-9 |
| TA4145371 SOUTH FL VANPOOL MIAMI-DADE COUNTY PROGRAM CAPITAL LEASING COMMUTER TRANS. ASSISTANCE Miami-Dade Trans. | nsit Agency A1-13 |
| TA4145372 SOUTH FL VANPOOL MIAMI-DADE COUNTY PROGRAM CAPITAL LEASING COMMUTER TRANS. ASSISTANCE Miami-Dade Trans. | nsit Agency A1-13 |
| TA4162222 SOUTH FL VANPOOL - FTA 5307 & STATE TRANSIT BLOCK GRANT FROM MD COMMUTER TRANS. ASSISTANCE Miami-Dade Translation of the communication of the comm | nsit Agency A11- |
| TA4162223 SOUTH FL VANPOOL - FTA 5307 & STATE TRANSIT BLOCK GRANT FROM MD COMMUTER TRANS. ASSISTANCE Miami-Dade Translation of the communication of the comm | nsit Agency A11- |
| TA2535511 SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - TMI SUPPORT COMMUTER TRANS. ASSISTANCE Miami-Dade Trans. | nsit Agency A1-13 |

| MPO Proj. No. | FACILITY | From / Location | To / Location | TYPE OF WORK | RESPONSIBLE AGENCY | Page # |
|---------------|---|---|----------------------|--|------------------------------|--------|
| PW000103 | Traffic Signal Loop Repairs | | | | MD Public Works | A4-4 |
| PW000110 | Traffic Signal Materials | | | | MD Public Works | A4-6 |
| APK026A | Training in Transition (TNT) Restriping of pavement | Dade-Collier Traning and Transition Air | | Runways: Rehabilitate Runway | Miami-Dade Aviation Departm | A9-10 |
| DT2500842 | TRANSPORTATION | SYSTEMS MANAGEMENT & OPS | CONSULTANT. 08 | CORRIDOR/SUBAREA PLANNING | Florida Department of Transp | A1-24 |
| DT2520711 | TRANSPORTATION | STATISTICS SUPPORT #1 | | TRANSPORTATION STATISTICS | Florida Department of Transp | A1-146 |
| DT2521801 | TRANSPORTATION | STATISTICS SUPPORT #2 | | TRANSPORTATION STATISTICS | Florida Department of Transp | A1-148 |
| DT4081991 | TRANSPORTATION | STATISTICS SUPPORT #3 | | URBAN CORRIDOR IMPROVEMENTS | Florida Department of Transp | A1-146 |
| DT4132211 | TRANSPORTATION | SYSTEMS GIS DATA | DEVELOPMENT AND MA | TRANSPORTATION STATISTICS | Florida Department of Transp | A1-146 |
| TA2544672 | Transportation Disadvantaged Commission Plannin | | | | Miami-Dade Transit Agency | A1-144 |
| TA2544671 | Transportation Disadvantaged Commission-Trip & | | | | Miami-Dade Transit Agency | A1-144 |
| DT4103531 | TRANSPORTATION PLANNING ANALYSES | | | CORRIDOR/SUBAREA PLANNING | Florida Department of Transp | A1-147 |
| TA4276251 | TRI-COUNTY RAIL | OPALOCKA STATION | ADDITIONAL PARKING | PARK AND RIDE LOTS | Miami-Dade Transit Agency | A1-143 |
| TA0000060 | Urban Corridor Service | Various | | Urban Corridor Improvements | Miami-Dade Transit Agency | A11-8 |
| DT000060 | US 1 | SW 88 St. (Kendall Dr) | 195 | Congestion management | Florida Department of Transp | A16-6 |
| PW1000017 | US 1 & Red Road | Intersection | | Extension: left turn lane | MD Public Works | A16-14 |
| XA20003 | US 1 Express Lanes | SW 344 Street | SW 88 Street | PD&E Study to convert. */ Pending 2030 | Miami-Dade Expressway Aut | A3-2 |
| PW000712 | US1 and SW 336 St | | | Traffic Signal | MD Public Works | A5-36 |
| PW000650 | Venetian Causeway | | | Signalization | MD Public Works | A5-51 |
| PW000716 | Venetian Causeway Bridges | | | Study | MD Public Works | A5-52 |
| DT000027 | W 29 St & SR 959/SW 57 Ave/Red Rd | | | Congestion Management | Florida Department of Transp | A16-3 |
| PW671951 | W 68 Street | W 19 Court | W 17 Court | Add lane on south side and signalization | MD Public Works | A5-57 |
| DT000049 | Way-Finding Sign Improvement Program | | | Improve county-wide for movements to/from regional | Florida Department of Transp | A16-5 |
| DT4276043 | WEST 16 AVENUE | FROM WEST 76 STREET | TO WEST 84 STREET | RESURFACING | Florida Department of Transp | A1-101 |
| DT4261941 | West 29th Street | West 4th Avenue | Okeechobee Road | REPAIRING & RESTRIPING | Florida Department of Transp | A1-1 |
| DT4209101 | WEST AVE. CONNECTOR | BRDG FRM N. OF LINCOLN RD | TO SOUTH OF 18 STREE | NEW BRIDGE CONSTRUCTION | Florida Department of Transp | A1-101 |
| PW1000010 | West Flagler & W 102 Avenue | Intersection | | New Construction: right turn lane | MD Public Works | A16-13 |
| TP4060961 | WIDEN H.E.F.T(SR821) | FROM N OF EUREKA TO SOUTH | OF KENDALL DR | ADD LANES & RECONSTRUCT | Turnpike Enterprise | A1-1 |
| API111B | X-51 (Homestead General) Security Project | Homestead General Aviation Airport | | Security Enhancements (EDS) | Miami-Dade Aviation Departm | A9-8 |

APPENDIX G

Near Term Transit Plan (2012 – 2015)

TABLE 4
TRANSIT PROJECT COST SUMMARY

| Corridor Projects | Capital Needs | Capital Costs | O&M Costs |
|--|----------------------|------------------------------|--------------------------------|
| Airport Link | Previously covered | Previously Covered | \$22,700,000 |
| Route 7 | 1 bus | \$950,000 | \$800,000 |
| North Corridor | | | |
| -additional service on 97 | 5 40' Hybrid buses | New buses previously ordered | \$924,500 |
| Replacement buses to be placed on Route 27 | 5 articulated buses | \$4,750,000 | Already covered (replacements) |
| Park-and-ride at NW 215 Street | Acquire 14 acre site | \$5,025,000 | NA |
| | 350 parking spaces | 2,100,000 | \$120,000 |
| | Bus terminal | \$3,000,000 | |
| -24 bus stations | | \$4,500,000 | \$75,400 |
| *Acquire P&R and relocate Armory at MDC | | \$10,000,000* | |
| East-West Corridor | | | |
| -Additional buses on Route 51 | 4 Articulated Buses | \$3,800,000 | \$301,192 |
| -New Express Route | 10 Articulated buses | \$9,500,000 | \$2,007,000 |
| 8 Bus Stations | | \$1,200,000 | \$177,000 |
| -Transit Hub at 107 Ave. and 12 Street | | Developer provided. | \$120,000 |
| -Park-and-ride at SW 147 Ave. | Acquire land | \$5,000,000 | NA |
| | Construct 350 spaces | \$2,100,000 | \$120,000 |
| | Bus Terminal | \$3,000,000 | |
| Biscayne Enhanced | 6 Articulated buses | \$5,700,000 | \$1,092,000 |
| TOTAL CAPITAL COST | | \$58,825,000 | |
| TOTAL ANNUAL O&M | | | \$28,436,000 |

^{*} Cost of park-and-ride lot at Miami Dade College is shown for programming purposes, but it is improbable that this project can occur during this time frame.

The capital costs are based upon the following unit costs:

Bus stations \$150,000
 Articulated Bus \$950,000
 40' Hybrid Bus \$680,000

Table 5 summarizes the capital grants that are already programmed for the next 5 years. As can be seen the funds that have been programmed in the 2011 TIP do not match the current County priorities. When funding was set up while the County was pursuing BRT programs in the Biscayne and Flagler

APPENDIX H

Existing Transit Line Ridership

METROBUS Boardings By Route

| | Average | Boa | ardings By Day of | Week | TOTAL Monthly |
|----------------------|---------|----------|-------------------|---------|------------------|
| ROUTES | Weekday | Weekdays | Saturdays | Sundays | Boardings |
| 35 | 2,666 | 53,319 | 5,868 | 4,429 | 63,616 |
| 36 | 2,697 | 53,947 | 6,156 | 4,592 | 64,695 |
| 37 | 3,727 | 74,530 | 13,119 | 11,649 | 99,298 |
| 38/500-BWMX/MIDN | 7,004 | 140,088 | 27,516 | 24,214 | 191,818 |
| 40 | 2,161 | 43,211 | 4,540 | 3,415 | 51,166 |
| 42 | 1,817 | 36,349 | 5,638 | 4,903 | 46,890 |
| 46-LIBERTY CITY CONN | 140 | 2,802 | - | - | 2,802 |
| 48 | 346 | 6,915 | - | - | 6,915 |
| 49 | 79 | 1,584 | - | - | 1,584 |
| 51-FLAGLER MAX | 2,965 | 59,300 | - | - | 59,300 |
| 52 | 1,599 | 31,972 | 4,017 | 3,237 | 39,226 |
| 54 | 3,348 | 66,964 | 9,996 | 8,004 | 84,964 |
| 56 | 749 | 14,975 | - | - | 14,975 |
| 57 | 614 | 12,279 | - | - | 12,279 |
| 59 | 18 | 361 | - | - | 361 |
| 62 | 2,811 | 56,215 | 8,027 | 5,391 | 69,633 |
| 70 | 1,436 | 28,722 | 3,832 | 3,258 | 35,812 |
| 71 | 1,101 | 22,014 | 1,998 | 1,294 | 25,306 |
| 72 | 713 | 14,266 | 2,104 | 2,120 | 18,490 |
| 73 | 2,309 | 46,176 | 3,324 | 2,359 | 51,859 |
| 75 | 2,033 | 40,663 | 2,470 | 2,219 | 45,352 |
| 77 | 8,508 | 170,156 | 22,800 | 13,576 | 206,532 |
| 79 | 408 | 8,159 | - | - | 8,159 |
| 87 | 1,542 | 30,843 | 2,597 | 2,148 | 35,588 |
| 88 | 2,588 | 51,767 | 8,747 | 6,938 | 67,452 |
| 93 - BISCAYNE MAX | 3,272 | 65,431 | - | - | 65,431 |

METROBUS Boardings By Route

| | Average | Ros | ardings By Day of | Week | TOTAL Monthly |
|-----------------------------|---------|----------|-------------------|---------|------------------|
| ROUTES | Weekday | Weekdays | Saturdays | Sundays | Boardings |
| 95-EXPRESS | 2,055 | 41,097 | - | - | 41,097 |
| 97 - 27 MAX | 1,246 | 24,913 | - | - | 24,913 |
| 99 | 1,610 | 32,205 | 4,122 | 2,994 | 39,321 |
| A | 475 | 9,506 | 1,472 | 1,413 | 12,391 |
| В | 1,517 | 30,334 | 3,857 | 4,236 | 38,427 |
| C | 3,740 | 74,794 | 14,740 | 9,754 | 99,288 |
| 104 | 1,278 | 25,568 | 2,979 | 2,153 | 30,700 |
| E | 1,425 | 28,497 | 3,778 | 3,693 | 35,968 |
| G | 1,977 | 39,536 | 6,733 | 5,569 | 51,838 |
| Н | 2,193 | 43,869 | 8,092 | 6,637 | 58,598 |
| J | 3,051 | 61,025 | 10,558 | 9,555 | 81,138 |
| L | 9,626 | 192,526 | 35,521 | 30,660 | 258,707 |
| M | 1,001 | 20,020 | 2,488 | 2,717 | 25,225 |
| 115 | 948 | 18,951 | 2,261 | 1,882 | 23,094 |
| S | 13,760 | 275,199 | 55,936 | 59,658 | 390,793 |
| 120-SOUTH BEACH MAX | 5,536 | 110,721 | 21,036 | 17,029 | 148,786 |
| 123-SOUTH BEACH LOCAL | 4,685 | 93,704 | 17,208 | 17,096 | 128,008 |
| 132 -TRI-RAIL DORAL | 26 | 510 | - | - | 510 |
| 133 - TRI-RAIL AIRPORT | 336 | 6,724 | 568 | 768 | 8,060 |
| 135 | 1,099 | 21,981 | 2,053 | 947 | 24,981 |
| 136 | 371 | 7,422 | - | - | 7,422 |
| 137-WEST DADE CONN | 1,817 | 36,337 | 5,267 | 4,354 | 45,958 |
| 150-AIRPORT FLYER | 680 | 13,590 | 3,544 | 3,928 | 21,062 |
| 183-183rd STREET MAX | 3,436 | 68,717 | 9,665 | 7,724 | 86,106 |
| 195 | 540 | 2,700 | - | - | 2,700 |
| 202-LITTLE HAITI CONN | 250 | 4,991 | 821 | 668 | 6,480 |
| 204 KAT-KILLIAN | 1,306 | 26,122 | - | - | 26,122 |
| 207(7st)-LITTLE HAVANA CIRC | 1,522 | 30,448 | 5,156 | 5,906 | 41,510 |
| 208(8st)-LITTLE HAVANA CIRC | 1,666 | 33,318 | 5,205 | 4,883 | 43,406 |

METROBUS Boardings By Route

| | Averege | Poor | ardings By Day of | \Mook | TOTAL Monthly |
|----------------------------|--------------------|-----------|-------------------|-------------|------------------|
| I ROUTES | Average Weekday | Weekdays | Saturdays | Sundays | Boardings |
| 211-OVERTOWN CIRC | 53 | 1,051 | - | | 1,051 |
| 238-EAST/WEST CONN | 477 | 9,534 | <u> </u> | Ĭ <u></u> - | 9,534 |
| 243-SEAPORT CONN | 52 | 1,038 | - | - | 1,038 |
| 246-NIGHT OWL | 106 | 2,120 | 649 | 465 | 3,234 |
| 248-BRICKELL KEY | 191 | 3,814 | - | - | 3,814 |
| 249-COCONUT GROVE | 1,285 | 25,709 | 4,461 | 4,071 | 34,241 |
| 252-CORAL REEF | 1,189 | 23,789 | 1,946 | 1,477 | 27,212 |
| 254-BROWNSVILLE CIRC | 63 | 1,257 | - | - | 1,257 |
| 272 KAT-SUNSET | 627 | 12,531 | - | - | 12,531 |
| 277-7Tth AVENUE MAX | 882 | 17,633 | - | - | 17,633 |
| 286-NORTH POINTE CIRC | 81 | 1,618 | 173 | - | 1,791 |
| 287-SAGA BAY | 429 | 8,573 | - | - | 8,573 |
| 288 KAT-KENDALL | 481 | 9,627 | - | - | 9,627 |
| 344 | 167 | 3,339 | - | - | 3,339 |
| GREEN HILLS SHUTTLE | 6 | 24 | - | - | 24 |
| KINGS CREEK SHUTTLE | 8 | 32 | - | - | 32 |
| SIERRA LAKES SHUTTLE | 12 | 49 | - | <u> </u> | 49 |
| ROBERT SHARPE SHUTTLE | 4 | 8 | - | - | 8 |
| AHEPA SHUTTLE | 19 | 74 | - | <u> </u> | 74 |
| Federation Gardens Shuttle | <u> </u> | - | 22 | - | 22 |
| ĺ | Ĭ | Ĭ | Ĭ | Ĭ | Ĭ |
| Special | <u> </u> | - | <u> </u> | <u> </u> | 0 |
| Park n Ride | <u> </u> | <u>-</u> | <u>-</u> | <u> </u> | 0 |
| TOTALS | 218,357 | 4,358,244 | 620,315 | 520,405 | 5,498,964 |

METRORAIL Boardings By Stations

| | AVERAGE | WEEKDAY | SATURDAY | SUNDAY | NEW YEAR'S DAY | MLK JR.'S B-DAY | TOTAL |
|--------------------|---------|-----------|------------|-----------|----------------|-----------------|-----------|
| STATIONS | WEEKDAY | BOARDINGS | BOARDINGS | BOARDINGS | BOARDINGS | BOARDINGS | BOARDINGS |
| Dadeland South | 6,457 | 122,682 | 12,963 | 9,663 | 1,707 | 3,984 | 150,999 |
| Dadeland North | 6,016 | 114,307 | 10,144 | 7,880 | 1,199 | 3,146 | 136,676 |
| South Miami | 3,219 | 61,161 | 7,243 | 4,881 | 1,063 | 1,931 | 76,279 |
| University | 1,706 | 32,416 | 2,581 | 2,187 | 177 | 930 | 38,291 |
| Douglas | 3,758 | 71,407 | 7,405 | 5,616 | 953 | 2,307 | 87,688 |
| Coconut Grove | 1,706 | 32,421 | 4,621 | 3,388 | 592 | 1,234 | 42,256 |
| Vizcaya | 1,241 | 23,573 | 2,557 | 1,925 | 305 | 843 | 29,203 |
| Brickell | 3,588 | 68,178 | 7,509 | 5,411 | 999 | 2,330 | 84,427 |
| Government Center | 11,060 | 210,137 | 19,341 | 15,499 | 2,998 | 5,238 | 253,213 |
| Overtown/Arena | 1,258 | 23,900 | 1,969 | 1,531 | 350 | 536 | 28,286 |
| Culmer | 1,139 | 21,641 | 2,538 | 1,616 | 360 | 627 | 26,782 |
| Civic Center | 6,139 | 116,645 | 4,442 | 3,202 | 673 | 1,497 | 126,459 |
| Santa Clara | 660 | 12,539 | 1,777 | 1,110 | 202 | 511 | 16,139 |
| Allapattah | 1,667 | 31,679 | 4,386 | 3,006 | 626 | 1,234 | 40,931 |
| Earlington Heights | 1,322 | 25,111 | 3,508 | 2,468 | 552 | 903 | 32,542 |
| Brownsville | 898 | 17,071 | 2,557 | 1,892 | 451 | 1,184 | 23,155 |
| Martin Luther King | 1,349 | 25,636 | 3,437 | 2,210 | 460 | 1,443 | 33,186 |
| Northside | 1,559 | 29,618 | 4,375 | 3,086 | 542 | 987 | 38,608 |
| Tri-Rail | 1,606 | 30,506 | 3,448 | 2,735 | 428 | 1,222 | 38,339 |
| Hialeah | 1,573 | 29,895 | 3,792 | 2,525 | 444 | 1,177 | 37,833 |
| Okeechobee | 1,319 | 25,062 | 1,953 | 1,234 | 244 | 752 | 29,245 |
| Palmetto | 1,127 | 21,420 | 1,382 | 888 | 133 | 588 | 24,411 |
| Total | 60,369 | 1,147,005 | 113 ,9 2 8 | 83,953 | 15,458 | 34,604 | 1,394,948 |



| Table 3: | Weekday | Boardings | bv | Station | (July | v 2008) |
|-----------|--------------|------------------|-------|---------|-------|---------|
| I UDIC C. | , , contant, | Domi aiii S | ~ · · | Station | Our | , =000, |

| Station | AM Peak | PM Peak | Off Peak | Total Weekday | Rank |
|-----------------------------|---------|---------|----------|---------------|------|
| Mangonia Park | 311 | 227 | 137 | 675 | 15 |
| West Palm Beach | 325 | 445 | 192 | 962 | 5 |
| Lake Worth | 424 | 215 | 178 | 817 | 10 |
| Boynton Beach | 379 | 185 | 132 | 696 | 14 |
| Delray Beach | 255 | 224 | 109 | 588 | 16 |
| Boca Raton | 251 | 599 | 135 | 985 | 4 |
| Deerfield Beach | 329 | 362 | 164 | 855 | 8 |
| Pompano Beach | 340 | 382 | 179 | 901 | 6 |
| Cypress Creek | 427 | 542 | 230 | 1199 | 2 |
| Fort Lauderdale | 441 | 428 | 248 | 1117 | 3 |
| Fort Lauderdale Airport | 301 | 353 | 237 | 891 | 7 |
| Sheridan | 390 | 191 | 122 | 703 | 13 |
| Hollywood | 327 | 289 | 206 | 822 | 9 |
| Golden Glades | 326 | 202 | 206 | 734 | 12 |
| Opa-Locka | 122 | 83 | 71 | 276 | 17 |
| Tri Rail/Metrorail Transfer | 408 | 1043 | 461 | 1912 | 1 |
| Hialeah Market | 88 | 98 | 45 | 231 | 18 |
| Miami Airport | 187 | 343 | 230 | 760 | 11 |
| | | | | 15124 | |

Comparison of Tri-Rail Boardings and Parking Utilization

A comparison was made between weekday boardings and parking utilization data for July 2008. The data was used to determine a ratio of parking utilization per boarding at each station. As Table 4 indicates, the ratio of parking utilization per boarding for the Golden Glades Station is unrealistic, indicating that the 2008 parking utilization data do not distinguish Tri-Rail riders parking from non-Tri-Rail park-and-ride at the facilities. The low percentage of park-and-ride for the Tri-Rail/Metrorail Transfer station is understandable given the high rate of transfer between Tri-Rail and Metrorail.

December 2008

APPENDIX I

Existing Park-and-Ride Use

METROBUS
Parking Patronage Summary

| PARK-RIDE LOT | ACTUAL AVAILABLE SPACES | AVG.WEEKDAY COUNT | PERCENT OCCUPANCY | % CHANGE PREVIOUS YEAR | % CHANGE PREVIOUS MONTH |
|---|-------------------------|----------------------|----------------------|---------------------------|----------------------------|
| BUSWAY/SW 152nd ST. | 126 | 102 | 81.0% | -27.7% | -22.7% |
| BUSWAY/SW 168TH STREET | 149 | 157 | 105.4% | 52.4% | 63.5% |
| BUSWAY/SW 244TH STREET | 95 | 70 | 73.7% | -18.6% | -12.5% |
| BUSWAY/SW 296TH STREET | 139 | 34 | 24.5% | 0.0% | -34.6% |
| CORAL REEF DRIVE 117/TURNPIKE | 95 | 55 | 57.9% | -14.1% | -22.5% |
| GOLDEN GLADES-EAST LOT (effective 12/2009) | 535 | 62 | 11.6% | N/A | -3.1% |
| GOLDEN GLADES-WEST LOT (effective 12/2009) | 1,007 | 780 | 77.5% | -32.6% | -10.7% |
| HAMMOCKS TOWN CENTER (SW 152nd AVE./SW 104th ST.) | 50 | 39 | 78.0% | -20.4% | -4.9% |
| TARGET (BUSWAY/SW 112 AVE.) | 450 | 88 | 19.6% | N/A | -6.4% |
| TOTAL | 2,646 | 1,387 | 52.4% | -15.1% | -7.7% |

Note: Some park-ride lots are joint-use and the number of park-ride vehicles may exceed the number of spaces allocated.

METRORAIL Parking Patronage Summary

| STATION | WEEKDAY | PARKING SPACES | OCCUPANCY | PREVIOUS YEAR | PREVIOUS MONTH |
|--------------------|---------|----------------|-----------|---------------|----------------|
| DADELAND SOUTH | 1,092 | 1,263 | 86% | N/A | -2.4% |
| DADELAND NORTH | 1,799 | 1,975 | 91% | N/A | -2.1% |
| SOUTH MIAMI | 949 | 1,774 | 54% | N/A | 0.2% |
| UNIVERSITY | 180 | 401 | 45% | N/A | -2.8% |
| DOUGLAS ROAD | 213 | 226 | 94% | N/A | 8.0% |
| COCONUT GROVE | 142 | 204 | 70% | N/A | -5.6% |
| VIZCAYA | 60 | 91 | 65% | N/A | 6.6% |
| OVERTOWN | N/A | N/A | N/A | N/A | N/A |
| SANTA CLARA | 52 | 61 | 85% | N/A | 26.2% |
| ALLAPATTAH | 13 | 66 | 20% | N/A | -3.6% |
| EARLINGTON HEIGHTS | 42 | 95 | 44% | N/A | -0.2% |
| BROWNSVILLE | 16 | 400 | 4% | N/A | 2.6% |
| MARTIN LUTHER KING | 276 | 616 | 45% | N/A | -7.9% |
| NORTHSIDE | 206 | 282 | 73% | N/A | -7.3% |
| HIALEAH | 180 | 321 | 56% | N/A | -0.5% |
| OKEECHOBEE | 390 | 1,180 | 33% | N/A | 7.1% |
| PALMETTO | 354 | 710 | 50% | N/A | 12.5% |
| TOTAL | 5,964 | 9,665 | 62% | N/A | -0.4% |
| | | | | | |

Note: No parking at Brickell, Government Center, Civic Center, Culmer and Tri-Rail stations. Overtown is under construction. Parking data from October 2007 to December 2008 were unavailable from contractor.



| Station | Available Tri-Rail Spaces | Vehicles Observed | Overflow And Nearby Street Parking | Total | Utilization Rate | Status |
|---------------------------------|---------------------------------|----------------------|--|-------|---------------------|----------------------|
| Mangonia Park | 272 | 272 | 5 | 277 | 102% | Over Capacity |
| West Palm Beach | 114 | 111 | 55 | 166 | 146% | Over Capacity |
| Lake Worth | 225 | 200 | 6 | 206 | 92% | Over Capacity |
| Boynton Beach | 324 | 288 | 0 | 288 | 89% | Over Capacity |
| Delray Beach | 129 | 127 | 2 | 129 | 100% | Over Capacity |
| Boca Raton | 159 | 148 | 0 | 148 | 93% | Over Capacity |
| Deerfield Beach | 236 | 159 | 15 | 174 | 74% | Approaching Capacity |
| Pompano Beach | 259 | 193 | 0 | 193 | 75% | Approaching Capacity |
| Cypress Creek | 560 | 232 | 0 | 232 | 41% | Space Available |
| Fort Lauderdale | 875 | 276 | 1 | 277 | 32% | Space Available |
| Fort Lauderdale Airport Station | 183 | 171 | 0 | 171 | 93% | Over Capacity |
| Sheridan Street | 592 | 412 | 0 | 412 | 70% | Approaching Capacity |
| Hollywood | 150 | 139 | 0 | 139 | 93% | Over Capacity |
| Golden Glades | 1027 | 1025 | 16 | 1041 | 101% | Over Capacity |
| Opa-locka | 72 | 69 | 7 | 76 | 106% | Over Capacity |
| MetroRail Transfer | 44 | 43 | 13 | 56 | 127% | Over Capacity |
| Hialeah Market | 123 | 78 | 0 | 78 | 63% | Space Available |
| Miami Airport | 143 | 125 | 10 | 135 | 94% | Over Capacity |
| Total | 5487 | 4068 | | | 74% | Approaching Capacity |

Note: parking utilization in July 2008

Comparison of 2006 and 2008 Station Parking Utilization

A comparison of the 2006 and 2008 parking utilization is presented in Figure 1 and Table 2. Both utilize data collected during the month of July.

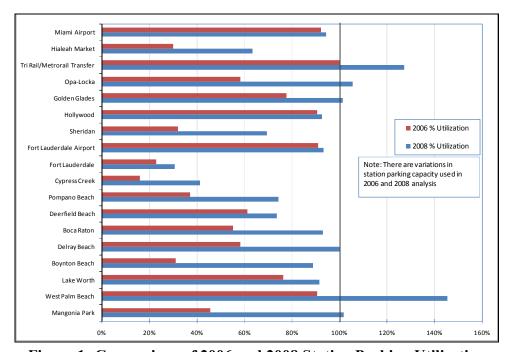
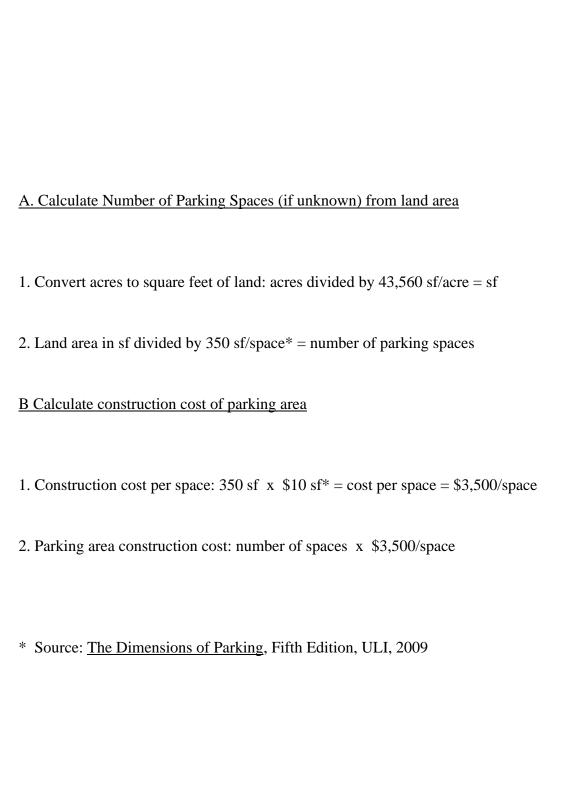


Figure 1: Comparison of 2006 and 2008 Station Parking Utilization

December 2008 6

APPENDIX J

Construction Cost Calculation



APPENDIX K

Site's Data Summary

| | Evaluation Parameters | | | | | | | | | | | |
|--|-----------------------|------------|---------|-----------|------------|---------------|---------|-----------|--------|-------------|-----------|-------------|
| | A. Ex | ist/Potent | ial Use | B. Conver | nient Acce | C. Implementa | | | | D. Cost | | |
| | Route | Parking | Market | Transit | | | | Land | Number | Constr. | Land | Total |
| Park and Ride Site | Patrons | Patrons | Area | Veh. | Patron | Mechanism | Permits | Area (sf) | Spaces | Cost | Cost | Cost |
| SDBW/SW 344 St (NW corner) | 1468 | High | Large | Good | Good | Land Acquis. | Good | NA | 261 | NA | NA | NA |
| SDBW/SW 200 St (Caribbean Blvd TOD) | 1468 | Medium | Medium | Good | Good | Indep/Shared | Good | NA | 150 | NA | NA | NA |
| SDBW/SW 186 St (Quail Roost TOD, 184-186) | 1468 | Medium | Medium | Good | Good | Indep/Shared | Good | NA | 200 | NA | NA | NA |
| Kendall Town Center (Kendall/SW 162 Av) | 481 | High | Large | Good | Good | Indep/Shared | Good | NA | 40 | NA | NA | NA |
| SW 127 Av/Kendall Dr (FPL, SE corner) | 481 | High | Medium | Good | Good | Public Land | Good | NA | 181 | \$633,500 | NA | NA |
| Kendall Village Ctr (SW 85 St/124 Av) | 481 | High | Large | Good | Good | Lease | Good | NA | NA | NA | NA | NA |
| Douglas Road (under guideway) | 3758 | High | Medium | Good | Good | Expand Exist | Good | NA | 50 | NA | NA | NA |
| SW 8 St/147 Av (Surplus) | NA | High | Large | Good | Good | Public Land | Good | NA | 200 | \$700,000 | NA | NA |
| Dolphin Sta. /Doral (NW 12 St/107 Av) | NA | High | Large | Average | Average | Indep/Shared | Good | NA | 189 | NA | NA | NA |
| SW 99 Ct/Flagler St (SE quad - church) | 2965 | Medium | Medium | Good | Good | Lease | Good | NA | NA | NA | NA | NA |
| NW 27 Av/215 St (County Line TOD) | 1246 | High | Large | Good | Good | Indep/Shared | Good | NA | 500 | NA | NA | NA |
| 7th Av Transit Village (NW 62 St) | 882 | Low | Large | Good | Good | Indep/Shared | Good | NA | 150 | NA | NA | NA |
| Golden Glades | 2055 | Medium | Large | Good | Good | Expand Exist | Good | NA | NA | NA | NA | NA |
| Biscayne Blvd/NE 143 St (SE quad-Target) | 3272 | High | Medium | Good | Good | Lease | Good | NA | NA | NA | NA | NA |
| Biscayne Blvd/NE 107 St (NW quad-Kmart Lot) | 3272 | Medium | Medium | Good | Good | Lease | Good | NA | NA | NA | NA | NA |
| SDBW/SW 216 St (SE quadrant) | 1468 | Medium | Small | Good | Good | Land Acquis. | Good | 87,556 | 250 | \$875,556 | \$789,570 | \$1,665,126 |
| Kendall/SW 150 Av | 481 | High | Medium | Good | Good | Lease | Good | NA | 70 | NA | NA | NA |
| SW 88 St/97 Av (SR 874, surplus) | 481 | High | Large | Good | Good | Public Land | Good | 49,950 | 143 | NA | NA | NA |
| Dadeland North (FEC) | 6016 | High | Medium | Good | Good | Public Land | Good | 46,800 | 134 | \$468,000 | NA | NA |
| Douglas TOD | 3758 | High | Medium | Good | Good | Indep/Shared | Good | NA | NA | NA | NA | NA |
| Earlington Heights | 1322 | Low | Medium | Good | Good | Recovery | Good | NA | 921 | NA | NA | NA |
| Okeechobee(terminate lease to Telememundo) | 1319 | Low | Medium | Good | Good | Recovery | Good | NA | NA | NA | NA | NA |
| NW 137 Av/NW 6 St (660 ft s/o NW 6 St) | NA | High | Large | Good | Good | Land Acquis. | Average | 107,158 | 306 | \$1,071,576 | \$860,192 | \$1,931,768 |
| I-195/Alton Rd (surplus) | 680 | High | Large | Good | Good | Public Land | Good | 29,228 | 84 | \$292,280 | NA | NA |
| MDC North (NW 27 Av/119 St) | 1246 | Medium | Large | Good | Good | Lease | Good | NA | NA | NA | NA | NA |
| Biscayne Blvd/NE 163 St (NE quad) | 3272 | High | Medium | Good | Good | Lease | Average | NA | NA | NA | NA | NA |
| US-1/SW 280 St (NW quadrant - vacant) | 1468 | Medium | Medium | Good | Good | Land Acquis. | Good | 138,956 | 397 | \$1,389,564 | \$271,915 | \$1,661,479 |
| US-1/SW 264 St (NW quadrant) | 1468 | Medium | Small | Good | Good | Lease | Good | NA | NA | NA | NA | NA |
| Southland Mall | NA | Medium | Medium | Fair | Good | Lease | Good | NA | NA | NA | NA | NA |
| Palmetto Bay MMC (SW 97 Av/Hibiscus St) | 1468 | Medium | Medium | Fair | Good | Indep/Shared | Good | NA | 400 | NA | NA | NA |
| Kendall South/Metrozoo | 1189 | Medium | Large | Fair | Average | Lease | Good | NA | NA | NA | NA | NA |
| SW 136 Ct/Sunset Dr (FPL, south side) | 627 | High | Large | Good | Good | Public Land | Average | NA | 100 | \$350,000 | NA | NA |
| SW 127 Av/Killian Dr (FPL, south side) | 1306 | High | Medium | Good | Good | Public Land | Good | NA | 100 | \$350,000 | NA | NA |
| SW 72 St/89 Av (SR 874, surplus) | 627 | High | Large | Good | Good | Public Land | Good | 36,700 | 105 | NA | NA | NA |
| SW 107 Av/Flagler St (SW quad-W.Flagler Plaza) | 2965 | Medium | Large | Good | Good | Lease | Good | NA | NA | NA | NA | NA |
| SR 826/W. Flagler St (Mall of the Americas) | 2965 | Medium | Large | Average | Good | Lease | Good | NA | NA | NA | NA | NA |
| TR Opa-Locka (museum) | 71 | High | Large | Good | Good | Lease | Good | NA | NA | NA | NA | NA |
| TR Opa-Locka (NE of museum) | 71 | Medium | Large | Good | Good | Land Acquis. | Good | NA | 75 | \$262,500 | \$154,375 | \$416,875 |
| SR-826/N Bay Rd (Sunny Isles, surplus) | NA | Medium | Large | Poor | Poor | Public Land | Good | 25,000 | 71 | \$250,000 | NA | NA |
| El Portal (Biscayne/NE 79 St, NE corner) | 3272 | Medium | Medium | Good | Good | Lease | Good | NA | NA | NA | NA | NA |
| Biscayne Blvd/NE 38 St (NW quad-vacant) | 3272 | Low | Small | Good | Good | Land Acquis. | Average | 24,290 | 69 | \$242,900 | \$983,745 | \$1,226,645 |



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