



**Miami-Dade  
Transportation Planning Organization**

111 NW 1st Street, Suite 920

Miami, Florida 33128

**SMART Financial Plan Framework July 2018 Update**

**Summary of SMART Plan funding components**

**PTP-40 Year Pro-forma Funds allocated for SMART Plan: \$5,567,828,000 (YoE)\***

<b>2019 - 2028</b>	<b>2029 - 2038</b>	<b>2039 - 2048</b>	<b>2049 - 2058</b>
\$334,258,000	\$718,233,000	\$1,511,820,000	\$3,003,517,000

\*Miami-Dade County Office of Management and Budget (OMB) PTP 40-Year Pro-forma updated in July 2018. Allocation (directed by BCC) adheres to Mayor’s budget recommendation

**TIF Revenues (Per estimate from OMB): \$1,823,999,000 (YoE)\***

<b>2019 - 2028</b>	<b>2029 - 2038</b>	<b>2039 - 2048</b>	<b>2049 - 2058</b>
\$125,628,000	\$578,510,000	\$1,119,861,000	\$-

\*Miami-Dade County OMB TIF Model forecasts for a 30-Year Term from 2019 to 2048

**TPO SU Dedicated allocations: \$974,671,000 (Fixed amounts)**

<b>2019 - 2028</b>	<b>2029 - 2038</b>	<b>2039 - 2048</b>	<b>2049 - 2058</b>
\$254,671,000	\$300,000,000	\$300,000,000	\$120,000,000

\*TPO SU funds dedicated for \$30 million a year from 2023 to 2052, to be shifted to Local funds and \$74,671,020 of SU funds in FDOT D6 Work Program FY 2020-2022

**Transit operating fund transfer from Joint Development Revenue**

<b>2019 - 2028</b>	<b>2029 - 2038</b>	<b>2039 - 2048</b>	<b>2049 - 2058</b>
\$25,809,000	\$27,341,000	\$34,343,000	\$43,471,000

<u><b>First 10</b></u>	<u><b>Second 10</b></u>	<u><b>Third 10</b></u>	<u><b>Fourth 10</b></u>
<b>\$740,366,000</b>	<b>\$1,624,084,000</b>	<b>\$2,966,024,000</b>	<b>\$3,166,988,000</b>

**40 Year total all sources: \$8,497,462,000.00**

Note: PTP and TIF funding is shown in \*Year of Expenditure dollars, which have a 4% discount rate in present value. SU funds are fixed allocations passed through FDOT.