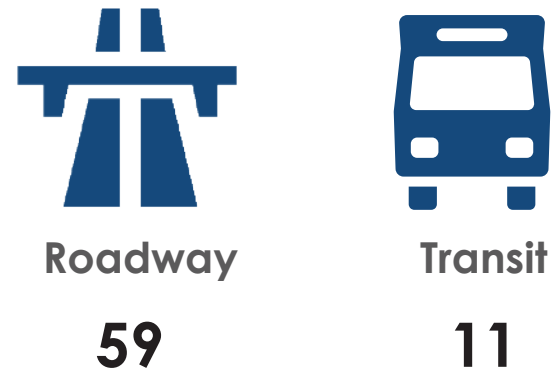




PRIORITY I SNAPSHOT

Figure 6-2 | Number of Priority I Projects by Improvement Type



Improvement Type

- Roadway Operational
- Roadway Capacity
- Intersection/Interchange
- Park-and-Ride/Multimodal
- Express Bus/Enhanced Bus
- Bus Rapid Transit (BRT)
- Fixed Guideway

Figure 6-3 | Priority I Allocation by Project Funding Phase*



Funding Phase

- Preliminary Engineering (PRE-ENG)
- Right-of-Way (ROW)
- Construction (CST)
- Operations and Maintenance (O&M)

Note: Snapshot does not include the Miami Intermodal Center (MIC) Repayment.

*Funds Allocated do not include funds included through the TIP or O&M for improvements on the SHS.

Figure 6-4 | Priority I Project Map

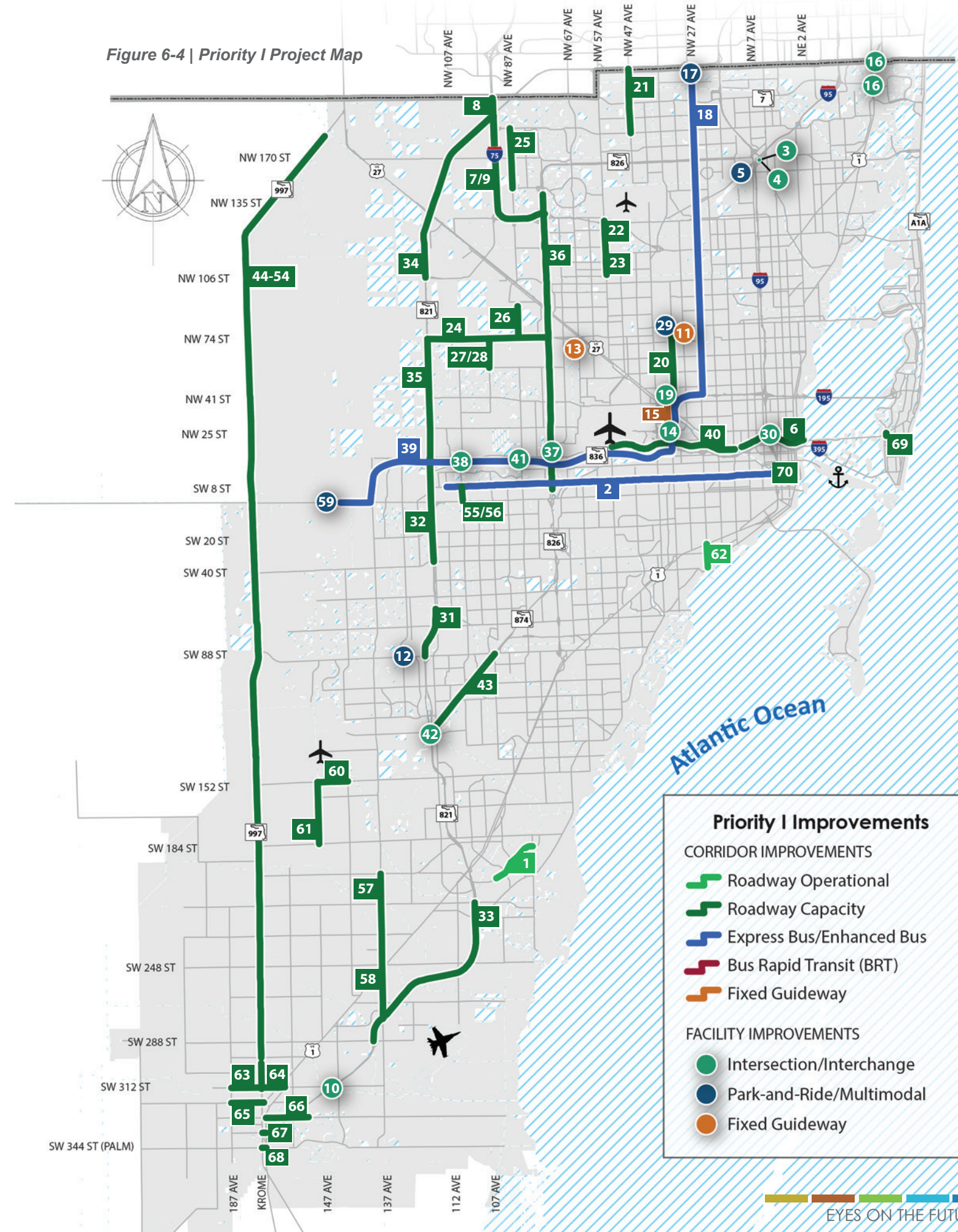




Table 6-6 | Priority I Projects (Values in Millions YOY \$)

MAP ID	Project	Limits From	Limits To	Description	Total Capital Cost Funded via TIP	Total Capital Cost (2013 \$)	Project Costs Funded via 2040 Plan		Priority I 2015-2020				Priority II 2021-2025				Priority III 2026-2030				Priority IV 2031-2040			
									PRE-ENG	ROW	CST	O&M	PRE-ENG	ROW	CST	O&M	PRE-ENG	ROW	CST	O&M	PRE-ENG	ROW	CST	O&M
1	Caribbean Blvd	Coral Sea Rd	SW 87 Ave	Add center turn lane	\$4.467						\$4.467													
2	East-West Corridor (Flager Enhanced Bus)**	Miami Downtown Terminal	FIU-MMC (SW 112 Ave)	Incremental improvement on PTP corridor	\$2.000	\$13.000	\$15.730				*\$17.730							**					**	
3	Golden Glades Interchange: SR-826 (Palmetto)	SR-826 (Palmetto) EB Ramp	I-95 NB	Modify interchange	\$171.426					\$6.000	\$31.111	\$113.914												
4	Golden Glades Interchange Improvements	Florida's Turnpike		Interchange improvement	\$74.448					\$6.337	\$6.743	\$61.368												
5	Golden Glades Multi-Modal Terminal (Phase 1)			Modal hub capacity improvements	\$51.243					\$1.500		\$49.549												
6	I-395	I-95	MacArthur Causeway Bridge	Modify interchange	\$760.584		\$200.010			\$3.273	\$10.179	*\$596.877												
7	I-75	South of NW 170 St	Miami-Dade County Line	ITS communications	\$6.593							\$1.890												
8	I-75 Managed Lanes System	NW 170 St	South of SR-821 (HEFT) Interchange	Managed lanes	\$38.853							\$1.695												
9	I-75 Managed Lanes System	South of SR-821 (HEFT) Interchange	Miami-Dade County Line	Managed lanes	\$108.037							\$2.215												
n/a	Implementation of Quiet Zones for All Aboard Florida	Miami-Dade/Broward County Line	Downtown Miami	19 intersection for quiet zones in the County		\$3.200	\$3.872					\$3.872												
10	Improvements at SW 312 St (Campbell) Interchange	SR-821 (HEFT)/ SW 312 St (Campbell)		Interchange improvements	\$3.984					\$0.285		\$3.699												
11	IRIS Connection	CSX Mainline	FEC Mainline	Rail capacity project	\$8.304					\$0.100		\$7.782												
12	Kendall Park-and Ride Facility	SW 127 Ave/ SW 88 St (Kendall)		Park-and-Ride facility with 160 spaces	\$0.741							\$0.741												
13	Lehman Yard Rehabilitation & Expansion (Phase 1)	Lehman Center		Rehabilitation and expansion	\$1.232							\$1.232												
n/a	Miami Intermodal Center (MIC) Repayment***				\$199.046							\$32.834												
14	Miami Intermodal Center (MIC) Connection To NW 37 Ave	Miami Intermodal Center (MIC)	NW 37 Ave	New 2 lane road construction	\$9.827						\$5.168	\$4.371												
15	Miami River-Miami Intermodal Center (MIC) Capacity Improvement			Double track remaining single track of Tri-Rail near Miami River	\$50.400	\$49.000	\$59.290			*\$14.258		*\$95.432												
16	NE 203 St and NE 215 St	US-1	West Dixie Highway	Intersection improvements, passing track/siding	\$42.960					\$4.010		\$38.286												
17	NW 215 St Transit Terminal Facility**	At NW 27 Ave		Park-and-Ride facility	\$2.994							\$2.550						**				**		
18	North Corridor (NW 27 Ave) Enhanced Bus**	Miami Intermodal Center (MIC)	NW 215 St Terminal	Enhanced bus service	\$27.000							\$3.181						**				**		
19	NW 36 St	NW 42 Ave (LeJeune)	US-27 (Okeechobee)	Replace bridge and add lanes	\$10.280							\$0.600												
20	NW 37 Ave	North River Dr	NW 79 St	Add 2 lanes and center turn lane and reconstruct	\$17.508					\$0.013		\$17.495												
21	NW 47 Ave	NW 183 St	Miami-Dade/Broward County Line	Capacity improvements	\$41.652					\$0.025	\$18.217	\$21.639												
22	NW 57 Ave (Red)	W 65 St	W 84 St	Add 2 lanes and reconstruct	\$22.587							\$3.730												
23	NW 57 Ave (Red)	W 53 St	W 65 St	Add 2 lanes and reconstruct	\$23.907							\$3.278												
24	NW 74 St	SR-821 (HEFT)	SR-826 (Palmetto)	Add 2 lanes and reconstruct	\$8.476						\$5.000	\$8.476												
25	NW 87 Ave	NW 154 St	NW 186 St	Add 2 lanes and reconstruct	\$6.483							\$6.483												
26	NW 87 Ave	NW 74 St	NW 103 St	New 2 lane road construction	\$36.822					\$0.300		\$32.805												
27	NW 97 Ave	NW 70 St	NW 74 St	New 4 lane road construction	\$0.977							\$0.977												

Bolded phase funds are included in the 2015/2019 Miami-Dade TIP
**denotes portions of phase values are included in both the TIP and 2040 Plan*
*** denotes Operations and Maintenance is funded via MDT system efficiencies*
****denotes Repayment of TIFIA Loan is funded through Local Funds Not in Escrow (LPNE) with payments scheduled to 2034.*
n/a - not applicable, project not shown on map



Table 6-6 | Priority I Projects (continued) (Values in Millions YOY \$)

MAP ID	Project	Limits From	Limits To	Description	Total Capital Cost Funded via TIP	Total Capital Cost (2013 \$)	Project Costs Funded via 2040 Plan		Priority I 2015-2020				Priority II 2021-2025				Priority III 2026-2030				Priority IV 2031-2040			
									PRE-ENG	ROW	CST	O&M	PRE-ENG	ROW	CST	O&M	PRE-ENG	ROW	CST	O&M	PRE-ENG	ROW	CST	O&M
28	NW 97 Ave	NW 58 St	NW 70 St	Add 2 lanes and reconstruct	\$5.500						\$5.500													
29	SFRTA Metrorail Tri-Rail 79 St Transfer Station			Intermodal hub capacity	\$0.374						\$0.374													
30	SR 836 (Dolphin)/I-95 Interchange Ramps	NW 12 Ave	I-95	Modify interchange	\$142.048		\$131.824			\$9.189	\$131.824													
31	SR-821 (HEFT)	SW 88 St (Kendall)	60 St Canal Bridge	Add lanes and reconstruct	\$224.049						\$0.834													
32	SR-821 (HEFT)	SW 40 St (Bird)	SR-836 (Dolphin)	Add lanes and reconstruct	\$156.248				\$1.314		\$154.934													
33	SR-821 (HEFT)	SW 288 St	SW 216 St	Add lanes and reconstruct	\$80.267				\$0.413		\$79.854													
34	SR-821 (HEFT)	NW 106 St	I-75	Add lanes and reconstruct	\$100.907				\$7.407		\$93.500													
35	SR-821 (HEFT)	SR-836 (Dolphin)	NW 74 St	Add lanes and reconstruct	\$194.220				\$14.257		\$179.963													
36	SR-826 (Palmetto) and I-75	Flagler NW 170 St	NW 154 St SR-826 (Palmetto)	Managed lanes	\$298.103						\$38.895													
37	SR-826 (Palmetto) and SR 836 (Dolphin) Interchange	North of SW 8 St (Tamiami) NW 87 Ave	South of 25 St NW 57 Ave (Red)	Interchange improvement	\$843.949						\$96.510													
38	SR-836 (Dolphin) Access Ramp	NW 107 Ave	SR-836 (Dolphin)	Construction of access ramp	\$3.467						\$3.467													
39	SR-836 (Dolphin) Enhanced Bus**	Miami Intermodal Center (MIC)	SW 147 Ave/ SW 8 St (Tamiami) Park-and-Ride	Enhanced bus service	\$25.000							**		**			**					**		
40	SR-836 (Dolphin) Improvements	NW 57 Ave	NW 17 Ave	Mainline widening and interchange improvements	\$198.786				\$0.210	\$10.860	\$187.716													
41	SR-836 (Dolphin) Interchange Modifications At 87 Ave	SR-836 (Dolphin) West of 87 Ave	NW 97 Ave	Interchange improvements	\$80.979				\$0.050		\$80.929													
42	SR-874 (Don Shula) Ramp Connector	SW 128 St	SR-874 (Don Shula)	New connector ramp construction	\$103.421				\$0.973	\$3.711	\$98.737													
43	SR-874 (Don Shula)/ Killian Parkway Interchange	SR-821 (HEFT)	SW 88 St (Kendall)	Mainline widening and interchange reconstruction	\$1.269						\$1.269													
44	SR-997 (Krome)	SW 88 St (Kendall)	One Mile North of SW 8 St (Tamiami)	Add 2 lanes and reconstruct	\$75.580					\$3.989	\$55.546													
45	SR-997 (Krome)	SW 136 St	SW 88 St (Kendall)	Add 2 lanes and reconstruct	\$51.838					\$5.100	\$45.168													
46	SR-997 (Krome)	North of SW 8 St (Tamiami)	MP 2.754	Add 2 lanes and reconstruct	\$22.184						\$21.653													
47	SR-997 (Krome)	MP 10.953	MP 14.184/ US-27 (Okeechobee)	Add 2 lanes and reconstruct	\$42.082				\$0.020		\$41.803													
48	SR-997 (Krome)	MP 2.754	MP 5.122	Add 2 lanes and reconstruct	\$20.714						\$20.547													
49	SR-997 (Krome)	MP 5.122	MP 8.151	Add 2 lanes and reconstruct	\$27.589						\$27.556													
50	SR-997 (Krome)	MP 8.151	MP 10.935	Add 2 lanes and reconstruct	\$24.460						\$24.425													
51	SR-997 (Krome)	SW 312 St (Campbell)	SW 296 St	Resurface and add 2 lanes	\$14.098				\$1.075		\$13.023													
52	SR-997 (Krome)	SW 296 St	SW 232 St	Add 2 lanes and reconstruct	\$79.351				\$2.850	\$43.126	\$33.109													
53	SR-997 (Krome)	SW 232 St	SW 184 St (Eureka)	Add 2 lanes and reconstruct	\$53.080				\$1.785	\$29.200	\$21.694													
54	SR-997 (Krome)	SW 184 St (Eureka)	SW 136 St	Add 2 lanes and reconstruct	\$38.236				\$0.087	\$12.183	\$24.116													
55	SW 107 Ave	SW 3 St	West Flagler St	Add lanes and rehabilitate pavement	\$14.132					\$6.859	\$5.401													
56	SW 107 Ave	SW 1100 Block	SW 3 St	Add lanes and rehabilitate pavement	\$32.470					\$13.376	\$12.234													

Bolded phase funds are included in the 2015/2019 Miami-Dade TIP
 * denotes portions of phase values are included in both the TIP and 2040 Plan
 ** denotes Operations and Maintenance is funded via MDT system efficiencies



Table 6-6 | Priority I Projects (continued) (Values in Millions YOE \$)

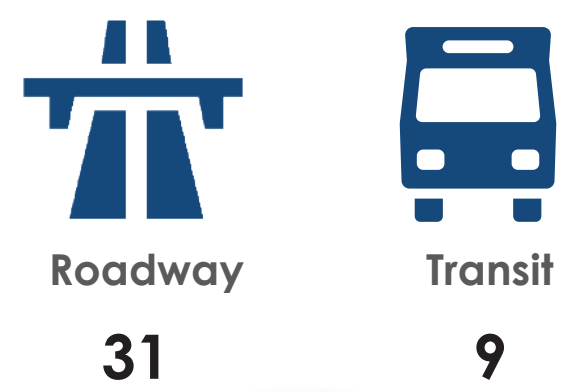
MAP ID	Project	Limits From	Limits To	Description	Total Capital Cost Funded via TIP	Total Capital Cost (2013 \$)	Project Costs Funded via 2040 Plan	Priority I 2015-2020				Priority II 2021-2025				Priority III 2026-2030				Priority IV 2031-2040									
								PRE-ENG	ROW	CST	O&M	PRE-ENG	ROW	CST	O&M	PRE-ENG	ROW	CST	O&M	PRE-ENG	ROW	CST	O&M						
57	SW 137 Ave	US-1	SW 200 St	Completion as 2 continuous lanes	\$13.934			\$0.100		\$13.834																			
58	SW 137 Ave	SR-821 (HEFT)	US-1	Add 2 lanes and reconstruct	\$6.949			\$0.031		\$6.918																			
59	SW 147 Ave/SW 8 St Park-and-Ride**			Park-and- Ride facility	\$9.000					\$9.000	**			**			**												
60	SW 152 St	SW 157 Ave	SW 147 Ave	Add 2 lanes and reconstruct	\$2.351					\$2.351																			
61	SW 157 Ave	SW 184 St (Eureka)	SW 152 St (Coral Reef)	New 4 lane road construction	\$6.662					\$6.662																			
62	SW 27 Ave	US-1	Bayshore Dr	Add center turn lane	\$1.347					\$1.347																			
63	SW 312 St (Campbell)	SW 187 Ave	SW 177 Ave	Add 2 lanes and center turn lane and reconstruct	\$5.723			\$0.443		\$5.280																			
64	SW 312 St (Campbell)	SR-997 (Krome)	US-1	Widening existing lanes and reconstruct	\$13.181			\$0.880		\$12.301																			
65	SW 320 St (Mowry)	SW 187 Ave	Flagler Ave	Add 2 lanes and reconstruct	\$1.805					\$1.805																			
66	SW 328 St	US-1	SW 162 Ave	Add 2 lanes and reconstruct	\$2.146					\$2.146																			
67	SW 336 St	SR-997 (Krome)	US-1	Widen and resurface existing roadway	\$1.390			\$0.275		\$1.115																			
68	SW 344 St (Palm)	SR-997 (Krome)	US-1	Widen and resurface existing roadway	\$0.890			\$0.220		\$0.670																			
69	West Ave Connector Bridge	North of Lincoln Rd	South of 18 St	New bridge construction	\$ 5.473					\$1.635	\$2.552																		
70	SR-968/SW 1 St	At Miami		Bridge replacement	\$ 84.981			\$0.140	\$4.651	\$84.981																			

Bolded phase funds are included in the 2015/2019 Miami-Dade TIP
 * denotes portions of phase values are included in both the TIP and 2040 Plan
 ** denotes Operations and Maintenance is funded via MDT system efficiencies



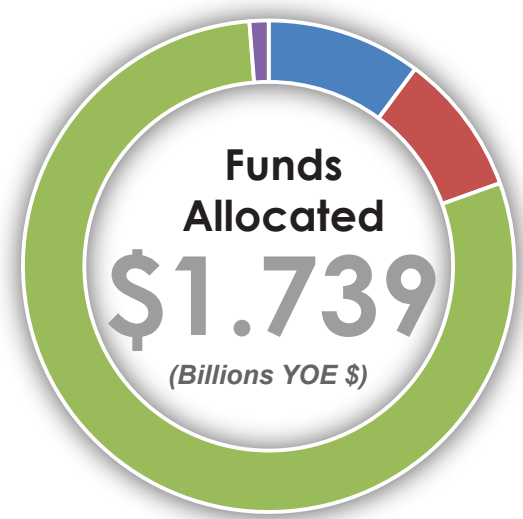
PRIORITY II SNAPSHOT

Figure 6-5 | Number of Priority II Projects by Improvement Type



- Improvement Type
- Roadway Operational
 - Roadway Capacity
 - Intersection/Interchange
 - Park-and-Ride/Multimodal
 - Express Bus/Enhanced Bus
 - Bus Rapid Transit (BRT)
 - Fixed Guideway

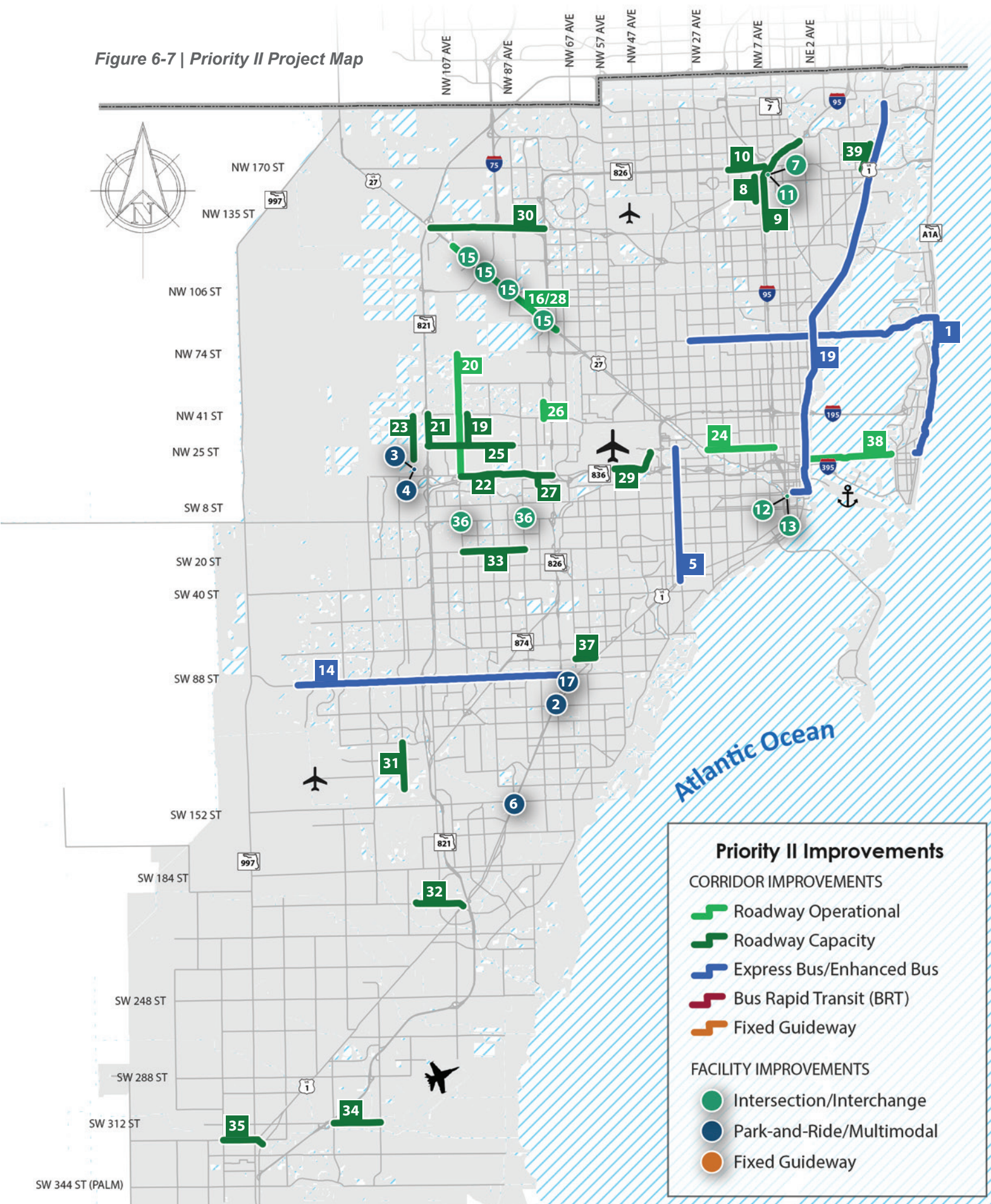
Figure 6-6 | Priority II Allocation by Project Funding Phase*



- Funding Phase
- Preliminary Engineering (PRE-ENG)
 - Right-of-Way (ROW)
 - Construction (CST)
 - Operations and Maintenance (O&M)

Note: Snapshot does not include the Port of Miami Tunnel / Oversight Consultant.
*Funds Allocated do not include funds included through the TIP or O&M for improvements on the SHS.

Figure 6-7 | Priority II Project Map



Priority II Improvements

CORRIDOR IMPROVEMENTS

- Roadway Operational
- Roadway Capacity
- Express Bus/Enhanced Bus
- Bus Rapid Transit (BRT)
- Fixed Guideway

FACILITY IMPROVEMENTS

- Intersection/Interchange
- Park-and-Ride/Multimodal
- Fixed Guideway



Table 6-7 | Priority II Projects (Values in Millions YOY \$)

MAP ID	Project	Limits From	Limits To	Description	Total Capital Cost Funded via TIP	Total Capital Cost (2013 \$)	Project Costs Funded via 2040 Plan		Priority I 2015-2020				Priority II 2021-2025				Priority III 2026-2030				Priority IV 2031-2040				
									PRE-ENG	ROW	CST	O&M	PRE-ENG	ROW	CST	O&M	PRE-ENG	ROW	CST	O&M	PRE-ENG	ROW	CST	O&M	
1	79 St Causeway (JFK Cwy) Enhanced Bus	Northside Metrorail Station	Miami Beach Convention Center	Improve/implement transit service		\$55.457	\$218.876						\$7.371	\$15.795	\$45.279	\$16.054					\$37.816				\$96.561
2	Busway Park-and-Ride Facility	US-1 Busway	SW 104 St	Park-and-Ride facility with 250-300 surface parking spaces		\$0.116	\$1.581								\$0.169									\$1.015	
3	Direct Ramps to Dolphin Station Transit Terminal	SR-821 (HEFT) Managed Lanes	Dolphin Station Transit Terminal	Direct access ramps for transit and trucks		\$45.000	\$60.750						\$8.505		\$52.245										
4	Dolphin Station Transit Terminal	West of SR-821 (HEFT) and North of NW 12 St		Park-and-Ride with kiss-and-ride, 12 bus bays & 1000 parking spaces		\$25.000	\$31.425		\$4.235		\$24.714				\$1.451	\$0.109								\$0.657	
5	Douglas Road Corridor (37 Ave) Enhanced Bus**	US-1	Miami Intermodal Center (MIC)	Incremental improvement on PTP corridor		\$13.200	\$17.820							\$17.820											
6	Expand Overcapacity Park-and-Ride lot at SW 152 St			New parking garage with 500 parking spaces		\$16.250	\$22.333						\$2.363	\$5.063	\$14.513	\$0.042								\$0.254	
7	Golden Gladed Interchange: Florida Turnpike SouthBound	At I-95		Express Lane Flyover		\$3.413	\$64.683		\$3.413						\$61.270										
8	Golden Glades Interchange: I-95	Biscayne River Canal	Miami Gardens Dr	Add 2 auxiliary lanes		\$2.791	\$35.980		\$2.791						\$33.189										
9	Golden Glades Interchange: I-95	SR 916/Opa-Locka Boulevard	Golden Glades Interchange	New road construction		\$3.672	\$70.916		\$3.672						\$67.244										
10	Golden Glades Interchange: SR-826 (Palmetto)	NW 17 Ave	Golden Glades Interchange	Managed lanes		\$104.639	\$103.289								\$103.289										
11	Golden Glades Interchange: SR-826 (Palmetto)	At I-95		New express lane ramps on I-95		\$11.388	\$228.120		\$11.388						\$216.732										
12	I-95	I-95	E 2 Ave	Ramp reconstruction/ reconfiguration of I-95 ramps		\$29.614	\$39.979						\$6.663		\$33.316										
13	I-95	I-95	S Miami Ave	Ramp reconstruction/ reconfiguration of I-95 ramps		\$29.614	\$39.979						\$6.663		\$33.316										
14	Kendall Corridor (Kendall Enhanced Bus)**	West Kendall Transit Terminal	Dadeland North Metrorail Station	Incremental improvement on PTP corridor		\$6.609	\$8.800	\$11.880		\$1.000	\$5.609				\$11.880	**					**			**	
n/a	MDT Bus Stop Enhancements	MDT System		Enhance all off-street bus stops		\$2.500	\$3.375						\$0.473		\$2.903										
15	Medley Bridge/Canal Improvement Program			Improvements at; NW 121 Way, NW 116 Way, NW 105 Way, NW 79 Ave		\$5.000	\$6.750						\$1.350	\$1.688	\$3.713										
16	Medley Freight Access Roadway Improvements	US-27 (Okeechobee)	Medley	Bridge widening and canal improvements		\$0.263	\$2.073						\$0.071		\$0.284	\$0.183						\$0.432		\$1.103	
17	Metrorail Park-and-Ride Facility	At Dadeland South		Expand Park-and-Ride facility with 1000 parking space garage		\$25.000	\$34.541						\$4.725		\$29.025	\$0.084						\$0.199		\$0.508	
18	Northeast Corridor (Biscayne) Enhanced Bus**	Miami Downtown Terminal	Aventura Terminal	Incremental improvement on PTP corridor		\$4.500	\$14.000	\$17.293			*\$18.391				\$3.402	**					**			**	
19	NW 107 Ave	NW 41 St	NW 25 St	Add 2 lanes and reconstruct		\$12.873	\$16.810		\$0.593	\$5.539	\$0.944				\$9.483	\$0.027						\$0.063		\$0.161	
20	NW 107 Ave	NW 12 St	NW 74 St	Operational and capacity improvements where feasible		\$0.263	\$1.091						\$0.071		\$0.284	\$0.079							\$0.185	\$0.473	
21	NW 117 Ave	NW 25 St	NW 41 St	New 2 lane road to support the flow of truck traffic to SR-821 (HEFT)		\$2.500	\$9.153						\$2.187		\$6.966										
22	NW 12 St	NW 107 Ave	SR-826 (Palmetto)	Widening		\$20.000	\$26.476		\$4.840	\$6.050					\$14.850	\$0.079						\$0.185		\$0.473	
23	NW 122 Ave	NW 12 St	NW 41 St	New 2 lane road to support the flow of truck traffic from SR-821 (HEFT)		\$11.635	\$14.257		\$2.816	\$3.519	\$6.194				\$1.728										
24	NW 20 St	NW 27 Ave	I-95	Roadway infrastructure improvements		\$0.566	\$1.255		\$0.137	\$0.171					\$0.420	\$0.056						\$0.133		\$0.339	
25	NW 25 St	NW 89 Ct	SR-821 (HEFT)	Capacity and operational improvements		\$24.336	\$32.853						\$6.070	\$7.587	\$19.196										
26	NW 79 Ave	NW 48 Way	NW 36 St	Merge and reduce access points if possible		\$0.197	\$0.254		\$0.048	\$0.060					\$0.146										
27	NW 82 Ave	NW 8 St	NW 12 St	New 4 lane road construction		\$2.977	\$3.999		\$0.214	\$0.315	\$0.307				\$3.086	\$0.008						\$0.019		\$0.049	
28	NW South River Dr	NW 107 Ave	NW 74 Ave	Roadway and operational improvements		\$5.000	\$6.750						\$1.350	\$1.688	\$3.713										

Bolded phase funds are included in the 2015/2019 Miami-Dade TIP
 * denotes portions of phase values are included in both the TIP and 2040 Plan
 ** denotes Operations and Maintenance is funded via MDT system efficiencies
 n/a - not applicable, project not shown on map



Table 6-7 | Priority II Projects (continued) (Values in Millions YOY \$)

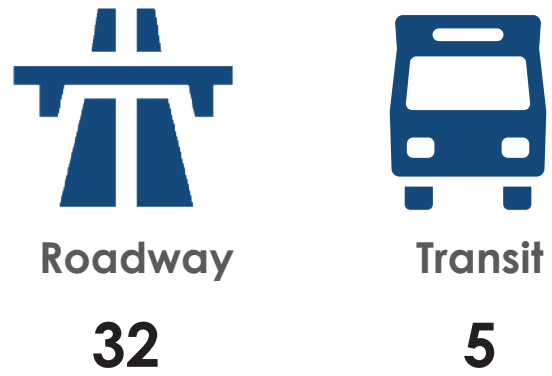
MAP ID	Project	Limits From	Limits To	Description	Total Capital Cost Funded via TIP	Total Capital Cost (2013 \$)	Project Costs Funded via 2040 Plan	Priority I 2015-2020)				Priority II 2021-2025				Priority III 2026-2030				Priority IV 2031-2040				
								PRE-ENG	ROW	CST	O&M	PRE-ENG	ROW	CST	O&M	PRE-ENG	ROW	CST	O&M	PRE-ENG	ROW	CST	O&M	
29	Perimeter Rd	NW 42 Ave (LeJeune)	NW 57 Ave	Add 2 lanes and reconstruct		\$13.488	\$17.373		\$1.801		\$8.712				\$6.480	\$0.041				\$0.096				\$0.244
n/a	Port of Miami Tunnel / Oversight Consultant			Payment to oversight consultant of the Port of Miami Tunnel	\$3.300		\$2.816				\$1.500				\$1.316									
30	SR-924 Gratigny West Extension	SR-826 (Palmetto)/I-75	SR-821 (HEFT)	Extend SR-924 to SR-821 (HEFT) with connections to I-75 and SR- 826 (Palmetto)	\$25.886	\$150.000	\$240.800		\$13.748	\$12.138	\$43.996				\$153.414	\$4.635				\$10.917				\$27.876
31	SW 127 Ave	SW 120 St	SW 144 St	Add 2 lanes and new 4 lane road construction		\$10.118	\$13.536		\$0.551	\$2.791	\$0.890				\$8.937	\$0.039				\$0.092				\$0.235
32	SW 200 St	US-1	Quail Roost Dr	Add 2 lanes and reconstruct		\$11.211	\$15.279		\$0.801		\$1.276				\$12.816	\$0.041				\$0.097				\$0.247
33	SW 24 St	SW 107 Ave	SW 87 Ave	Add 2 lanes and reconstruct		\$15.758	\$21.428		\$1.109		\$1.796				\$18.032	\$0.052				\$0.123				\$0.315
34	SW 312 St (Campbell)	SW 152 Ave	SW 137 Ave	Add 2 lanes with left turn lanes and reconstruct		\$11.314	\$14.932		\$2.738	\$3.422					\$8.401	\$0.040				\$0.093				\$0.238
35	SW 320 St (Mowry)	SW 197 Ave US-1	SW 187 Ave SW 142 Ave	Add 2 lanes with left turn lanes and reconstruct		\$5.355	\$7.091		\$1.296	\$1.620	\$1.069				\$2.783	\$0.035				\$0.081				\$0.208
36	SW 8 St (Tamiami)	SW 87 Ave	SW 107 Ave	Grade Separations at SW 8 St/SW 87 Ave and SW 8 St/SW 107 Ave	\$1.650	\$79.410	\$181.653		\$1.650				\$21.441	\$101.250	\$58.962									
37	SW 80 St	SW 72 Ave	US-1	Add 2 lanes and center turn lane and reconstruct		\$6.257	\$8.605						\$0.452	\$0.849	\$7.147	\$0.017				\$0.039				\$0.101
38	Venetian Causeway Bridge	Bayshore Dr	Purdy Ave	Bridge replacement		\$131.462	\$177.601		\$4.769						\$172.152	\$0.073				\$0.171				\$0.436
39	W Dixie Hwy	NE 163 St	NE 175 St	Widen to 4 Lanes		\$4.682	\$5.997				\$4.532				\$1.264	\$0.021				\$0.051				\$0.129

Bolded phase funds are included in the 2015/2019 Miami-Dade TIP
 * denotes portions of phase values are included in both the TIP and 2040 Plan
 ** denotes Operations and Maintenance is funded via MDT system efficiencies
 n/a - not applicable, project not shown on map



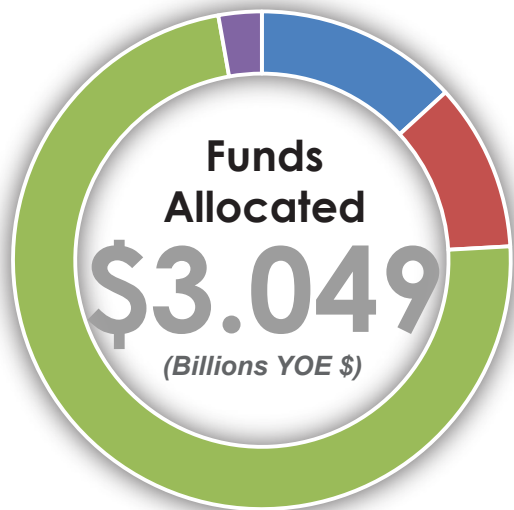
PRIORITY III SNAPSHOT

Figure 6-8 | Number of Priority III Projects by Improvement Type



- Improvement Type
- Roadway Operational
 - Roadway Capacity
 - Intersection/Interchange
 - Park-and-Ride/Multimodal
 - Express Bus/Enhanced Bus
 - Bus Rapid Transit (BRT)
 - Fixed Guideway

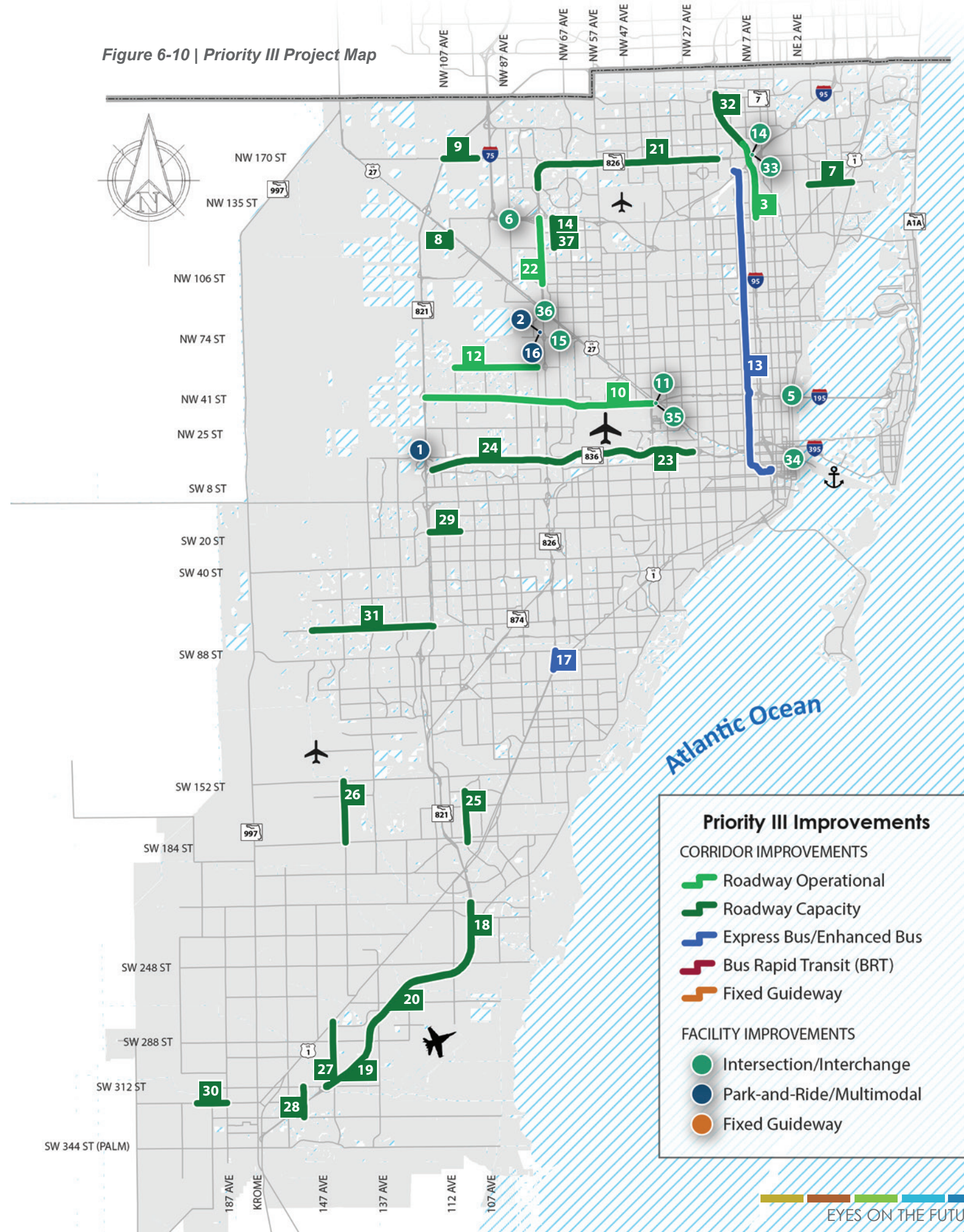
Figure 6-9 | Priority III Allocation by Project Funding Phase*



- Funding Phase
- Preliminary Engineering (PRE-ENG)
 - Right-of-Way (ROW)
 - Construction (CST)
 - Operations and Maintenance (O&M)

*Funds Allocated do not include funds included through the TIP or O&M for improvements on the SHS.

Figure 6-10 | Priority III Project Map



Priority III Improvements

CORRIDOR IMPROVEMENTS

- Roadway Operational
- Roadway Capacity
- Express Bus/Enhanced Bus
- Bus Rapid Transit (BRT)
- Fixed Guideway

FACILITY IMPROVEMENTS

- Intersection/Interchange
- Park-and-Ride/Multimodal
- Fixed Guideway



Table 6-8 | Priority III Projects (Values in Millions YOES)

Table with 25 columns: MAP ID, Project, Limits From, Limits To, Description, Total Capital Cost Funded via TIP, Total Capital Cost (2013 \$), Project Costs Funded via 2040 Plan, and four priority columns (I-IV) each with sub-columns PRE-ENG, ROW, CST, O&M. Rows 1-29 list various transportation projects with associated costs and funding phases.

Bolded phase funds are included in the 2015/2019 Miami-Dade TIP
* denotes portions of phase values are included in both the TIP and 2040 Plan
** denotes Operations and Maintenance is funded via MDT system efficiencies



Table 6-8 | Priority III Projects (continued) (Values in Millions YOE \$)

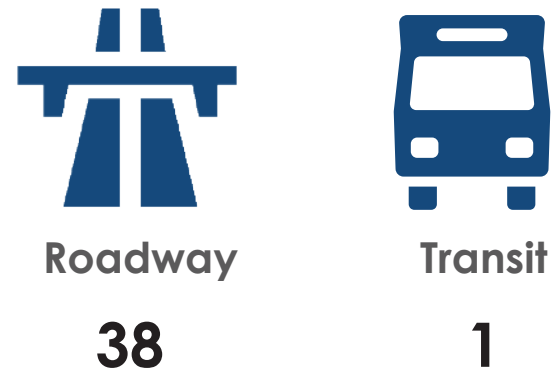
MAP ID	Project	Limits From	Limits To	Description	Total Capital Cost Funded via TIP	Total Capital Cost (2013 \$)	Project Costs Funded via 2040 Plan	Priority I 2015-2020				Priority II 2021-2025				Priority III 2026-2030				Priority IV 2031-2040			
								PRE-ENG	ROW	CST	O&M	PRE-ENG	ROW	CST	O&M	PRE-ENG	ROW	CST	O&M	PRE-ENG	ROW	CST	O&M
30	SW 320 St (Mowry)	SW 187 Ave S. Dixie Hwy	SW 197 Ave SW 142 Ave	Add 2 lanes and reconstruct		\$24.804	\$37.310					\$2.025		\$11.011				\$24.085	\$0.031				\$0.158
31	SW 72 St	SW 117 Ave	SW 157 Ave	Add 2 lanes and reconstruct		\$29.783	\$48.118								\$2.742		\$44.613	\$0.125					\$0.638
32	Turnpike (Mainline)	Golden Glades Interchange	SR-821 (HEFT)	Widen to 8 lanes		\$73.984	\$129.543					\$8.213					\$11.235	\$96.727	\$2.189				\$11.179
33	Turnpike (Mainline)	Golden Glades Interchange		Add SB ramp capacity		\$55.000	\$87.450										\$87.450						
34	US-1	Port Blvd		Expand SB left turn lane for trucks entering Port of Miami		\$1.275	\$1.986					\$0.235					\$1.751						
35	US-27 (Okeechobee)	NW 42 Ave (Le Jeune)		Improve access at intersection		\$0.263	\$0.418								\$0.084		\$0.335						
36	US-27 (Okeechobee)	SR-826 (Palmetto)		Operational improvements		\$8.024	\$12.758								\$2.552	\$3.190	\$7.017						
37	NW 72 Ave (Milam Dairy)/ W 16 Ave	W 68 St/NW 122 St	W 77 St	Roadway improvements		\$2.253	\$3.583										\$3.583						

Bolded phase funds are included in the 2015/2019 Miami-Dade TIP
 * denotes portions of phase values are included in both the TIP and 2040 Plan
 ** denotes Operations and Maintenance is funded via MDT system efficiencies



PRIORITY IV SNAPSHOT

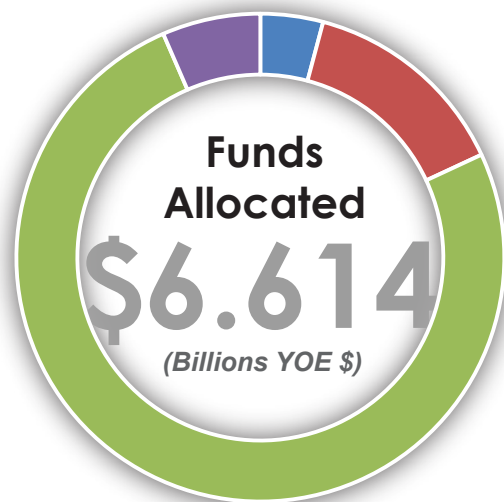
Figure 6-11 | Number of Priority IV Projects by Improvement Type



Improvement Type

- Roadway Operational
- Roadway Capacity
- Intersection/Interchange
- Park-and-Ride/Multimodal
- Express Bus/Enhanced Bus
- Bus Rapid Transit (BRT)
- Fixed Guideway

Figure 6-12 | Priority IV Allocation by Project Funding Phase*



Funding Phase

- Preliminary Engineering (PRE-ENG)
- Right-of-Way (ROW)
- Construction (CST)
- Operations and Maintenance (O&M)

Note: Snapshot does not include the Port of Miami Tunnel Financial Repayments
 *Funds Allocated do not include funds included through the TIP or O&M for improvements on the SHS.

Figure 6-13 | Priority IV Project Map

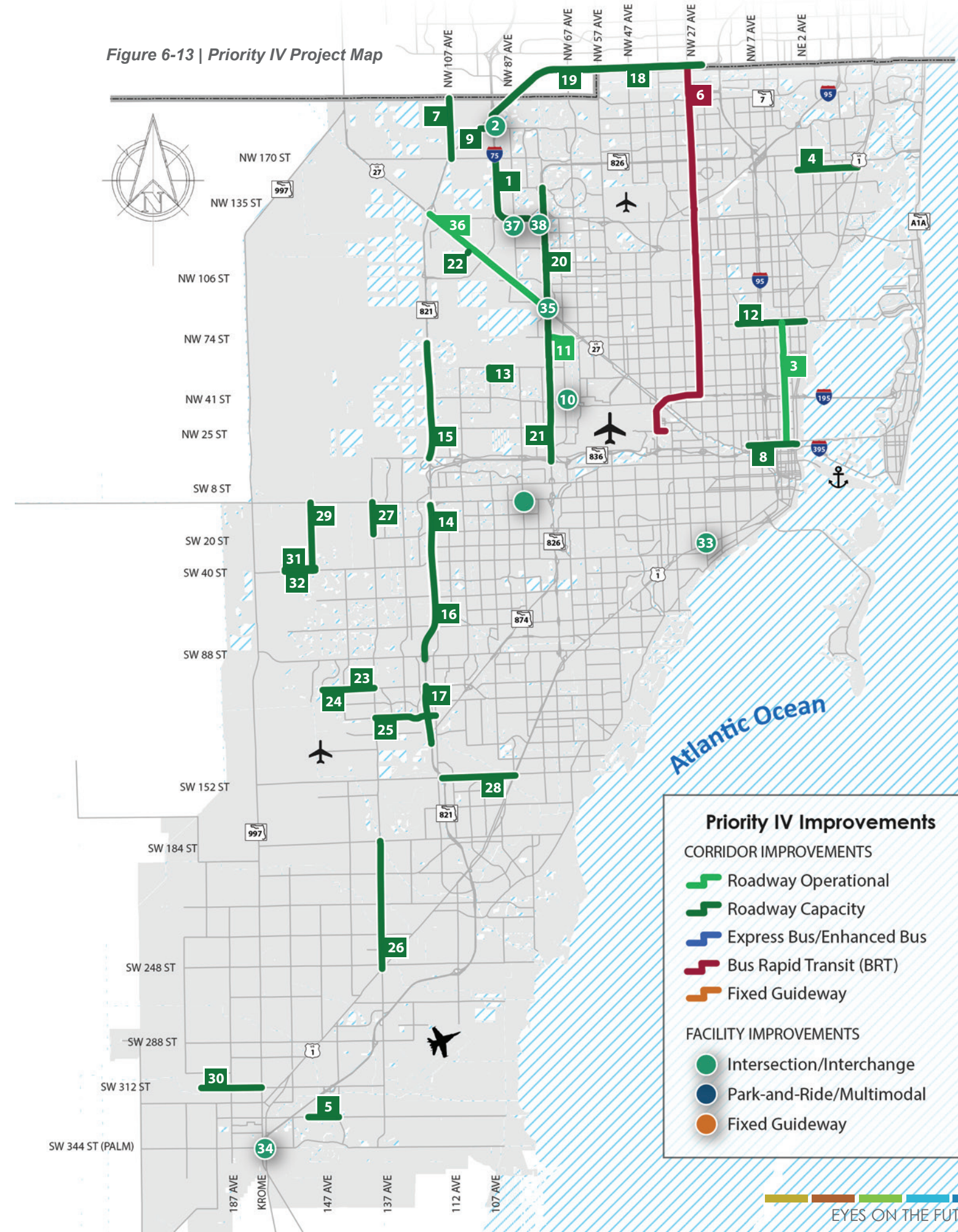




Table 6-9 | Priority IV Projects (Values in Millions YOE \$)

MAP ID	Project	Limits From	Limits To	Description	Total Capital Cost Funded via TIP	Total Capital Cost (2013 \$)	Project Costs Funded via 2040 Plan	Priority I 2015-2020				Priority II 2021-2025				Priority III 2026-2030				Priority IV 2031-2040				
								PRE-ENG	ROW	CST	O&M	PRE-ENG	ROW	CST	O&M	PRE-ENG	ROW	CST	O&M	PRE-ENG	ROW	CST	O&M	
1	I-75	SR-826 (Palmetto)	NW 170 St	Widen with express lanes			\$550.000																\$550.000	
2	I-75	At Miami Garden Dr		Modify Interchange	\$8.520		\$132.820	\$8.520															\$124.300	
3	N. Miami Ave	NW 14 St	Miami City Limits	Roadway improvements		\$3.358	\$7.576													\$1.444			\$5.778	\$0.354
4	NE 159 St	NE 6 Ave	West Dixie Highway	Add 2 lanes and reconstruct		\$13.731	\$28.032													\$1.590	\$0.754		\$25.530	\$0.158
5	North Canal Dr	SW 162 Ave	SW 152 Ave	Add 2 lanes and divided roadway with left turn lanes		\$8.493	\$17.321													\$3.448	\$4.310		\$9.483	\$0.080
6	North Corridor (NW 27 Ave) BRT with Dedicated Lanes	Miami Intermodal Center (MIC)	NW 215 St	Full bus rapid transit		\$291.120	\$625.975						\$36.288	\$17.107			\$71.436	\$39.457					\$369.102	\$92.589
7	NW 107 Ave***	NW 170 St	Broward County line	Extend NW 107 Ave to the County Line		\$34.404	\$70.887													\$14.130	\$17.663		\$38.859	\$0.235
8	NW 14 St	Civic Center	US-1	Widen to 3 lanes and resurface		\$7.857	\$16.056													\$3.190	\$3.987		\$8.772	\$0.107
9	NW 186 St	NW 97 Ave	I-75	New 4 lane road construction		\$5.355	\$10.906													\$2.174	\$2.717		\$5.978	\$0.036
10	NW 36 St	At NW 72 Ave (Milam Dairy)		Grade separation of NW 36 St over NW 72 Ave		\$39.705	\$80.601													\$7.060	\$14.708		\$58.833	
11	NW 74 St	SR-826 (Palmetto)	FEC Intermodal Yard	Modify connector			\$130.900																\$130.900	
12	NW 79 St/NW 81 St/NW 82 St	NW 13 Ct	Biscayne Bay	Capacity improvements		\$16.859	\$34.223													\$6.845	\$8.556		\$18.823	
13	NW 97 Ave	NW 58 St	NW 52 St	Add 2 lanes and reconstruct		\$2.514	\$5.132													\$1.021	\$1.276		\$2.807	\$0.028
n/a	Port of Miami Tunnel	Port of Miami	SR 836 (Dolphin)/I-395	Financing/repayments	\$10.264		\$6.500	\$1.250			\$0.250												\$1.250	
n/a	Port of Miami Tunnel	Port of Miami	SR 836 (Dolphin)/I-395	Financing/repayments	\$2,611.161		\$1,463.342	\$0.625			\$207.676												\$287.471	
n/a	Port Tunnel / Miami-Dade County MPO Priority			FDOT repayment to Miami-Dade County	\$110.000		\$382.000				\$42.000												\$85.000	
14	SR-821 (HEFT)	SW 40 St (Bird)	SW 8 St (Tamiami)	Transportation systems management and operations (TSM&O)		\$8.640	\$17.539																\$17.539	
15	SR-821 (HEFT)	NW 12 St	NW 74 St	Transportation systems management and operations (TSM&O)		\$17.064	\$34.640																\$34.640	
16	SR-821 (HEFT)	SW 88 St (Kendall)	SW 40 St (Bird)	Transportation systems management and operations (TSM&O)		\$13.997	\$28.414																\$28.414	
17	SR-821 (HEFT)	SR-874 (Don Shula)	Killian Pkwy	Widen to 10 lanes		\$52.742	\$101.973													\$5.889	\$26.767		\$58.887	\$10.431
18	SR-821 (HEFT)	NW 57 Ave (Red)	Turnpike (Mainline)	Widen to 8 lanes		\$40.238	\$90.991													\$5.255	\$23.884		\$52.545	\$9.307
19	SR-821 (HEFT)	I-75	NW 57 St (Red)	Widen to 8 lanes		\$47.176	\$93.266								\$4.825	\$21.933	\$21.713						\$33.882	\$10.912
20	SR-826 (Palmetto)	NW 103 St	NW 154 St	Widen with express lanes			\$763.400																\$763.400	
21	SR-826 (Palmetto)	SR-836 (Dolphin)	NW 103 St	Add 4 special use lanes			\$763.400																\$763.400	
22	SW 102 Ave	Tamiami Canal		New bridge over Tamiami Canal		\$5.520	\$11.221													\$2.241	\$2.801		\$6.163	\$0.016
23	SW 104 St	SW 147 Ave	SW 137 Ave	Add 2 lanes and reconstruct		\$7.568	\$15.442													\$3.072	\$3.841		\$8.449	\$0.080
24	SW 104 St	Hammocks Blvd	SW 147 Ave	Add 2 lanes and reconstruct		\$5.245	\$10.702													\$2.129	\$2.662		\$5.856	\$0.055
25	SW 120 St	SW 137 Ave	SW 117 Ave	Add 2 lanes and reconstruct		\$15.285	\$31.190													\$6.206	\$7.757		\$17.066	\$0.161
26	SW 137 Ave	US-1	SW 184 St	Add 2 lanes and reconstruct		\$10.466	\$21.581													\$1.228			\$20.017	\$0.336

Bolded phase funds are included in the 2015/2019 Miami-Dade TIP
 * denotes portions of phase values are included in both the TIP and 2040 Plan
 ** denotes Operations and Maintenance is funded via MDT system efficiencies
 ***Project does not comply with the CDMF
 n/a - not applicable, project not shown on map



Table 6-9 | Priority IV Projects (continued) (Values in Millions YOY \$)

MAP ID	Project	Limits From	Limits To	Description	Total Capital Cost Funded via TIP	Total Capital Cost (2013 \$)	Project Costs Funded via 2040 Plan	Priority I 2015-2020				Priority II 2021-2025				Priority III 2026-2030				Priority IV 2031-2040				
								PRE-ENG	ROW	CST	O&M	PRE-ENG	ROW	CST	O&M	PRE-ENG	ROW	CST	O&M	PRE-ENG	ROW	CST	O&M	
27	SW 137 Ave	SW 24 St	SW 8 St (Tamiami)	Add 2 lanes and reconstruct		\$ 9.291	\$ 18.958														\$3.772	\$4.715	\$10.373	\$0.098
28	SW 152 St (Coral Reef)	SR-821 (HEFT)	US-1	Add 2 lanes and reconstruct	\$ 1.750	\$ 64.607	\$ 131.153														\$7.362	\$103.546	\$20.245	
29	SW 157 Ave	SW 8 St (Tamiami)	SW 42 St	Add 2 lanes and construct new 4 lane road		\$ 14.585	\$ 29.787														\$1.060	\$11.704	\$16.844	\$0.179
30	SW 312 St (Campbell)	NW 14 Ave/SW 176 Ave	SW 197 Av	Add 2 lanes and reconstruct		\$ 29.611	\$ 51.506									\$2.419	\$5.871	\$23.275					\$19.811	\$0.130
31	SW 40 St	SW 157 Ave	SW 167 Ave	New 2 lane road construction		\$ 1.400	\$ 2.912															\$2.842	\$0.070	
32	SW 42 St	SW 162 Ave	SW 157 Ave	Add 2 lanes and reconstruct		\$ 7.752	\$ 15.824														\$3.147	\$3.934	\$8.655	\$0.087
33	US-1	At SW 27 Ave		Grade separation of US-1 over SW 27 Ave		\$ 39.705	\$ 73.588									\$5.530	\$11.520	\$8.295					\$48.243	
34	US-1	At SW 344 St (Palm)		Grade separated overpass		\$ 39.705	\$ 80.601														\$7.060	\$14.708	\$58.833	
35	US-27 (Okeechobee)/ SR-826 (Palmetto) Interchange	NW 95 St	W 16 Ave	Ramp improvements		\$ 52.600	\$ 106.778														\$11.368	\$10.150	\$85.260	
36	US-27 (Okeechobee)	SR-826 (Palmetto)	SR-997 (Krome)	Operational/capacity improvements with grade separated intersections	\$31.330 ¹		\$ 624.800																\$624.800	
37	W 24 St	W 28 Ave		Operational improvements		\$0.460	\$ 0.934														\$0.093		\$0.840	
38	W 24 St	W 23 Ave		Lower curbs to allow wider turns		\$ 0.039	\$ 0.079														\$0.008		\$0.071	

¹US-27 Okeechobee Details of TIP

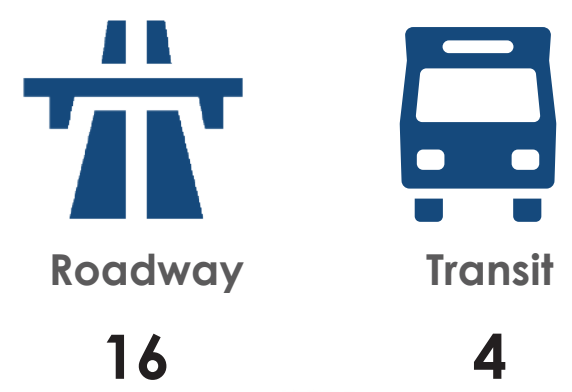
US-27 (Okeechobee)	SR 997 (Krome)	NW 79 Ave	Operational/capacity improvements with grade separated intersections	\$1.130
US-27 (Okeechobee)	West of SR-997 (Krome)	East of 117 Ave	Operational/capacity improvements with grade separated intersections	\$5.550
US-27 (Okeechobee)	East of NW 87 Ave	NW 79 Ave	Operational/capacity improvements with grade separated intersections	\$2.600
US-27 (Okeechobee)	East of NW 116	East of 87 Ave	Operational/capacity improvements with grade separated intersections	\$13.100
US-27 (Okeechobee)	East of NW 107 Ave	East of NW 116 Way	Operational/capacity improvements with grade separated intersections	\$5.350
US-27 (Okeechobee)	East of NW 117 Ave	East of NW 107 Ave	Operational/capacity improvements with grade separated intersections	\$3.600

Bolded phase funds are included in the 2015/2019 Miami-Dade TIP
 * denotes portions of phase values are included in both the TIP and 2040 Plan
 ** denotes Operations and Maintenance is funded via MDT system efficiencies



PARTIALLY FUNDED SNAPSHOT

Figure 6-14 | Number of Partially Funded Projects by Improvement Type



- Improvement Type
- Roadway Operational
 - Roadway Capacity
 - Intersection/Interchange
 - Park-and-Ride/Multimodal
 - Express Bus/Enhanced Bus
 - Bus Rapid Transit (BRT)
 - Fixed Guideway

Figure 6-15 | Funds Needed to Complete Partially Funded Projects* (2041-2050 YOE \$)

\$ 7,300,000,000

*Funds needed to complete Partially Funded projects, excluding those projects where the PD&E will determine the scope.

Figure 6-16 | Partially Funded Project Map

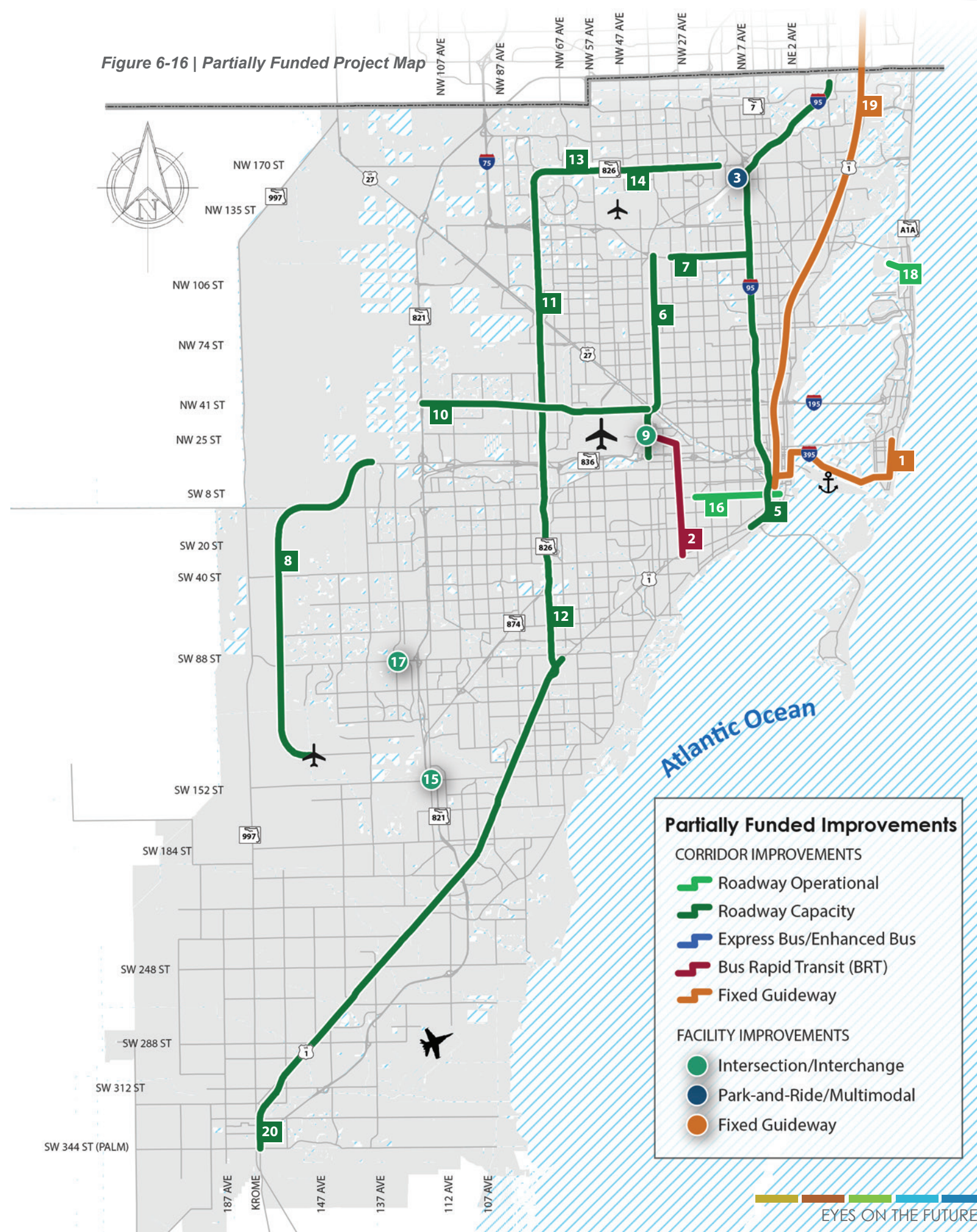




Table 6-10 | Partially Funded Projects (Values in Millions YOY \$)

MAP ID	Project	Limits From	Limits To	Description	Total Capital Cost Funded via TIP	Total Capital Cost (2013 \$)	Project Costs Funded via 2040 Plan	Priority I 2015-2020				Priority II 2021-2025				Priority III 2026-2030				Priority IV 2031-2040				
								PRE-ENG	ROW	CST	O&M	PRE-ENG	ROW	CST	O&M	PRE-ENG	ROW	CST	O&M	PRE-ENG	ROW	CST	O&M	
1	Beach Connection (Baylink)	Miami Downtown Terminal	Miami Beach Convention Center	Premium transit service		\$532.132	\$161.273									\$91.088	\$24.645					\$45.540		
2	Douglas Rd Corridor BRT(SW 27/37 Ave) Dedicated Lanes	US-1	Miami Intermodal Center (MIC)	Full bus rapid transit		\$166.400	\$36.378														\$36.378			
3	Golden Glades Multimodal Terminal (Phase 2)			Park-and-Ride facility with 1,800 space garage		\$45.000	\$6.075					\$6.075												
4	I-95	South of SR 836/I-395	Broward County Line	Operational and capacity improvements	\$13.035		\$13.035																	
5	I-95	US-1	South of SR 836/I-395	Operational and capacity improvements	\$10.200		\$10.200																	
6	MDX Connect 4 Express	Central Miami-Dade County	North Miami-Dade County	New expressway connecting SR-836 (Dolphin), SR- 112, SR-924, and SR-826 (Palmetto)	\$7.300	\$150.000	\$323.800									\$63.600	\$47.700						\$212.451	
7	MDX SR-924/Gratigny Parkway East Extension	NW 32 Ave	I-95	New expressway extension of SR-924 East to I-95	\$0.240	\$477.000	\$296.500									\$49.290						\$107.540	\$139.613	
8	MDX SR-836 (Dolphin) SouthWest Extension***	Western Terminus of SR-836 (Dolphin)	SW 136 St	Extend SR-836 from NW 137 Ave to the Southwest Kendall area	\$7.490	\$808.000	\$681.900									\$63.600						\$347.130	\$271.208	
9	Miami Intermodal Center (MIC)			NW 42 Ave (LeJeune) Strip	\$0.012																			
10	NW 36th /NW 41 St	SR-821 (HEFT)	NW 42 Ave (LeJeune)	Redesign NW 36 St/41 St as a superarterial express street		\$397.051	\$509.504									\$31.566					\$120.902	\$161.203	\$195.834	
11	SR-826 (Palmetto)	West Flagler St	NW 154 St	Operational and capacity improvements			\$2.080					\$2.080												
12	SR-826 (Palmetto)	US-1/S Dixie Highway	SR-836 (Dolphin)	Managed lanes	\$7.150																			
13	SR-826 (Palmetto)	East of NW 67 Ave	East of NW 57 Ave	Capacity and operational improvements	\$5.500																			
14	SR-826 (Palmetto)	West of NW 32 Ave	East of NW 27 Ave	Capacity and operational improvements	\$6.900																			
15	SW 117 Ave/SW 152 St (Coral Reef) Grade Separation			Grade separate SW 117 Ave over SW 152 St (Coral Reef)		\$39.705	\$7.060														\$7.060			
16	SW 7 St/ SW 8 St	Brickell Ave	SW 27 Ave	Operational and capacity improvements		\$0.278	\$0.093														\$0.093			
17	SW 88 St (Kendall)/SW 127 Ave Grade Separation			Grade separate SW 88 St (Kendall) over SW 127 Ave.		\$39.705	\$7.060														\$7.060			
18	Town of Indian Creek Bridge			Reconstruct bridge	\$1.515	\$13.860						\$1.515												
19	Tri-Rail Coastal Link	Miami	Pompano	Tri-Rail service	\$5.566																			
20	US-1 Managed Lanes***	SW 344 St (Palm)	Dadeland South Metrorail Station	Add 2 /1 reversible new managed lanes within the ROW of the Busway	\$1.809	\$367.000	\$139.700									\$31.800	\$1.590						\$106.270	

Bolded phase funds are included in the 2015/2019 Miami-Dade TIP
 * denotes portions of phase values are included in both the TIP and 2040 Plan
 ** denotes Operations and Maintenance is funded via MDT system efficiencies
 ***Project would require amendment of the Miami-Dade County Comprehensive Plan Development Master Plan